

**Allotment Transfers that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.**

**2014-2015**

- Transfer of \$21,378 from PRC 013 Career Technical Education – Months of Employment to PRC 014 Career Technical Education – Program Support Funds

During fiscal year 2014-2015, one employee resigned mid-year and a substitute teacher was hired in this employee's place when the vacancy posting did not garner any qualified applicants. This created a few extra months of employment, which were converted to PRC 014 state funds in order to enhance the STEM program in CTE in Jackson County. Reallocation of these funds allowed the system to purchase high-tech STEM equipment in the current year, rather than waiting for future monetary allocations.

- Transfers of \$142,352 from State Textbook and Digital Resources Allotment to PRC 061 Classroom Materials/Instructional Supplies and Equipment

The state has not adopted new textbooks in several years. This transfer was necessary to allow the individual schools to purchase textbooks that were not on the state adopted textbook list. Additionally, based on recent data, Jackson County Public Schools' focus is on mathematics. We are in dire need of resources for mathematics curriculum. Consequently, we have purchased Mathematics Investigations and Connections for grades K-8.