

Allotment Transfers that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.

2015-2016

- Transfer of \$19,799 from PRC 013 Career Technical Education – Months of Employment to PRC 014 Career Technical Education – Program Support Funds

During the fiscal year 2015-2016, two CTE teachers resigned during the middle of the year. Due to advertising positions and seeking qualified candidates, PRC 013 was left with allocations unspent on these positions. Those months of employment, totaling \$19,799, were transferred into PRC 014 to use for program maintenance and upgrades.

- Transfers of \$112,374 from State Textbook and Digital Resources Allotment to PRC 061 Classroom Materials/Instructional Supplies and Equipment

During the 2015-2016 school year the option schedule focused on science. Schools had adequate textbook materials to meet the needs of science curriculum. This transfer was necessary to allow individual schools to purchase supplemental science and reading materials. Schools also used money to purchase digital resources to be used in classrooms.

- Transfer of \$107,000 from PRC 061 Classroom Materials/Instructional Supplies and Equipment to PRC 003 Non-instructional Support

Jackson County Schools never received enough funding for state non-instructional support, which helps fund school custodial and clerical positions, both of which are necessary to have a safe and supportive school environment for student instruction. Other local funding was received and used to support the schools' purchases of classroom materials and instructional supplies.