

Allotment Transfers that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.

2013-14

- Transfer of \$120,382 from PRC 013 Career Technical Education – Months of Employment to PRC 014 Career Technical Education – Program Support Funds

In fall 2013, two teachers in the CTE Department left the program. At that time, studies were conducted locally to look at the direction of the program and how it could move forward. As a result of these studies, it was deemed that in order to advance the entire CTE program, we needed additional equipment to bring the CTE program to industry standard before we hired replacements for the teachers. The transfer of this allocation allowed equipment to be bought to bring the CTE program to current standards as required by DPI. Both positions were filled for the 2014-15 school year.

- Transfers of \$80,998 from State Textbook Allotment to PRC 061 Classroom Materials/Instructional Supplies and Equipment

The state has not adopted new textbooks in several years. This transfer was necessary to allow the individual schools to purchase textbooks that were not on the state adopted textbook list. Additionally, based on recent data, Jackson County Public Schools' focus is on mathematics. We are in dire need of resources for mathematics curriculum. Consequently, we have purchased Mathematics Investigations and Connections for grades K-8.