

BUDGET RESOLUTION

BE IT RESOLVED by the Board of Education of Jackson County School Administrative Unit:

Section 1- The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Instructional Services	
Regular Instructional Services	\$1,004,604
Special Populations Services	81,009
Alternative Programs & Services	151,289
School Leadership Services	575,025
Co-Curricular Services	513,210
School-Based Support Services	467,004
System-Wide Support Services	
Support & Development Services	127,898
Special Population Support & Development Svcs.	1,931
Alternative Programs & Services Support & Dev.	287
Technology Support Services	558,479
Operational Support Services	2,698,641
Financial & Human Resource Services	657,176
Accountability Services	132,853
System-Wide Pupil Support Services	73,409
Policy, Leadership & Public Relations Services	254,416
Ancillary Services	
Nutrition Services	7,839
Non-Programmed Charges	
Payments to Other Governmental Units	485,000
Total Local Current Expense Fund Appropriation	\$7,790,070

Section 2- The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Federal Funds	\$ 139,145
Local Funds	6,955,927
Fund Balance Appropriated	694,998

Total Local Current Expense Fund Revenue \$7,790,070

Section 3- The following amounts are hereby appropriated for the operation of the school administrative unit in the Other Specific Revenue Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Instructional Services	
Regular Instructional Services	\$ 522,468
Special Populations Services	74,575
Alternative Programs & Services	40,650
School Leadership Services	13,851
Co-Curricular Services	40,010
School-Based Support Services	336,659
System-Wide Support Services	
Support & Development Services	16,684
Special Population Support & Development Svcs.	87,788
Technology Support Services	27,476
Operational Support Services	18,748
Financial and Human Resource Services	204,000
Policy, Leadership & Public Relations Services	200
Ancillary Services	
Community Services	73,991
Non-Programmed Charges	
Contingency	14,265
Total Other Specific Revenue Fund Appropriation	\$ 1,471,365

Section 4- The following revenues are estimated to be available to the Other Specific Revenue Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

State Funds	\$ 50,000
Federal Funds	50,904
Local Funds	358,612
Fund Balance Appropriated	1,011,849
Total Other Specific Revenue Fund Revenue	\$ 1,471,365

Section 5- The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Instructional Services	
Regular Instructional Services	\$13,144,778
Special Populations Services	2,935,944
Alternative Programs & Services	1,230,006
School Leadership Services	1,394,523
School-Based Support Services	1,823,913
System-Wide Support Services	
Support & Development Services	132,514
Special Population Support & Development Svcs.	4,401

Technology Support Services	68,089
Operational Support Services	1,948,987
Financial and Human Resource Services	163,202
Accountability Services	23,615
System-Wide Pupil Support Services	31,102
Policy, Leadership & Public Relations Services	161,023
Ancillary Services	
Nutrition Services	80,281
 Total State Public School Fund Appropriation	 \$23,142,378

Section 6- The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

State Funds	\$23,142,378
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Section 7- The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Instructional Services	
Regular Instructional Services	\$ 171,136
Special Populations Services	873,329
Alternative Programs & Services	1,375,559
School-Based Support Services	30,360
System-Wide Support Services	
Special Population Support & Development Svcs.	127,774
Alternative Programs & Services Support & Dev.	102,950
Operational Support Services	93,188
Non-Programmed Charges	
Payments to Other Governmental Units	151,811
Unbudgeted Funds of Governmental Units	434,493
 Total Federal Grants Fund Appropriation	 \$3,360,600

Section 8- The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Federal Funds	\$3,360,600
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Section 9- The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Ancillary Services

Nutrition Services	\$2,120,916
Non-Programmed Charges	
Indirect Costs	175,000

Total Child Nutrition Fund Appropriation \$2,295,916

Section 10- The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

State Funds	\$ 700
Federal Funds	1,525,835
Local Funds	689,100
Transfer from State Public School Fund	80,281

Total Child Nutrition Fund Revenue \$2,295,916

Section 11- The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Instructional Services	
Regular Instructional Services	\$ 531
Co-Curricular Services	8,000
System-Wide Support Services	
Technology Support Services	720,700
Operational Support Services	470,911
Non-Programmed Charges	
Contingency	131,058

Total Capital Outlay Fund Appropriation \$ 1,331,200

Section 12- The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

½ Cent Sales Tax	\$ 1,331,200
Total Capital Outlay Fund Revenue	\$ 1,331,200

Section 13- All appropriations shall be paid first from revenue restricted as to use, and second from general unrestricted revenues.

Section 14- The Superintendent and Finance Officer are hereby authorized to transfer appropriations within a fund under the following conditions:

A. Line item amounts from objects within a function may be transferred without a report to the Board of Education.

B. Amounts up to \$10,000.00 may be transferred between functions with a report of such transfers to be made to the Board of Education at its next regular meeting.

C. Proposed expenditures from State, Federal or other sources of revenues may be amended upon receipt of information altering the anticipated revenues. Budget Amendments shall be reported to the Board of Education at its next regular meeting.

D. Transfers between funds shall not be made without prior approval of the Board of Education.

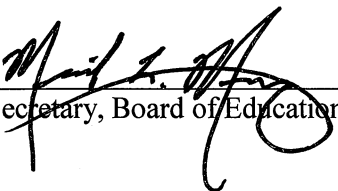
Section 15- Copies of the Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Section 16- This Budget Resolution shall be effective July 1, 2017.

Adopted, this the 19th day of June, 2017.



Chairman, Board of Education



Secretary, Board of Education