

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 19th day of June, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

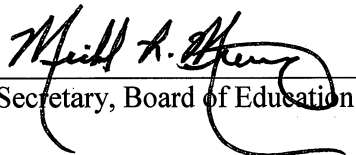
1.3100.000.000	Allocation from State Treasurer	\$	2,561
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Total Appropriation in Current Budget	\$23,409,921
Amount of Increase (Decrease) of this Amendment	<u>2,561</u>
	<u>\$23,412,482</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of June, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<b>State Public School Fund</b>					
<b>Instructional Services</b>					
5100	Regular Instructional Services	\$ 13,062,116	\$ 1,240	\$ (19,363)	\$ 13,043,993
5200	Special Populations Services	2,884,320		65,960	2,950,280
5300	Alternative Programs & Services	1,253,562		(53,549)	1,200,013
5400	School Leadership Services	1,445,196		(324)	1,444,872
5800	School-Based Support Services	1,679,022		7,115	1,686,137
<b>System-Wide Support Services</b>					
6100	Support & Development Services	122,630		(39)	122,591
6200	Special Population Support & Development Services	4,250		1	4,251
6300	Alternative Programs & Services Support & Dev. Svcs.	63,114		(60)	63,054
6400	Technology Support Services	164,412	24	(1,117)	163,319
6500	Operational Support Services	2,224,507	1,297	(21,556)	2,204,248
6600	Financial & Human Resource Services	74,848		(68)	74,780
6700	Accountability Services	33,319		-	33,319
6800	System-Wide Pupil Support Services	28,603		-	28,603
6900	Policy, Leadership & Public Relations Services	290,932		23,000	313,932
<b>Ancillary Services</b>					
7200	Nutrition Services	79,090		-	79,090
	<b>Totals</b>	<u>\$ 23,409,921</u>	<u>\$ 2,561</u>	<u>\$ -</u>	<u>\$ 23,412,482</u>
 <b>Source of Revenue:</b>					
	State Public School Fund		\$ 2,561		
			<u>\$ 2,561</u>		

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
<u>Instructional Services</u>					
5100	Regular Instrucional Services	\$ 1,256,151	\$ -	\$ (41,047)	\$ 1,215,104
5200	Special Populations Services	82,219		(16,543)	65,676
5300	Alternative Programs & Services	160,348		21,800	182,148
5400	School Leadership Services	659,454		-	659,454
5500	Co-Curricular Services	440,410		2,118	442,528
5800	School-Based Support Services	642,162		21,549	663,711
<u>System-Wide Support Services</u>					
6100	Support & Development Services	132,102		-	132,102
6200	Special Population Support & Development Services	2,253		-	2,253
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060		-	1,060
6400	Technology Support Services	299,627		27	299,654
6500	Operational Support Services	2,599,223		720	2,599,943
6600	Financial & Human Resource Services	630,753		(16,446)	614,307
6700	Accountability Services	75,095		(2,178)	72,917
6800	System-Wide Pupil Support Services	94,776		-	94,776
6900	Policy, Leadership & Public Relations Services	275,915		-	275,915
<u>Ancillary Services</u>					
7200	Nutrition Services	14,953		-	14,953
<u>Non-Program Charges</u>					
8100	Payments to Other Governmental Units	440,000		30,000	470,000
<b>Totals</b>		<u>\$ 7,806,501</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,806,501</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 19th day of June, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

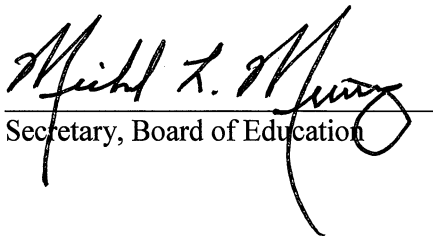
3.3600.050.000	Title I	\$ 62,670
3.3600.103.000	Title II	(6,999)

Total Appropriation in Current Budget	\$ 3,635,579
Amount of Increase (Decrease) of this Amendment	55,671
	<u>\$ 3,691,250</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of June, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<b><u>Federal Grants Fund</u></b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 248,917	(16,543)	\$ 15,140	\$ 247,514
5200	Special Populations Services	951,631		(38,453)	913,178
5300	Alternative Programs & Services	1,350,748	62,670	1,868	1,415,286
5800	School-Based Support Services	85,481		(54,292)	31,189
<b>System-Wide Support Services</b>					
6200	Special Population Support & Development Services	123,603		-	123,603
6300	Alternative Programs & Services Support & Dev. Svcs.	104,398		(2,604)	101,794
6400	Technology Support Services	54,263		-	54,263
6500	Operational Support Services	94,065		1,204	95,269
<b>Ancillary Services</b>					
7200	Nutrition Services	9,642		-	9,642
<b>Non-Program Charges</b>					
8100	Payments to Other Governmental Units	159,647	(62)	(418)	159,167
8200	Unbudgeted Funds	453,184	(6,226)	93,387	540,345
<b>Totals</b>		<u>\$ 3,635,579</u>	<u>\$ 39,839</u>	<u>\$ 15,832</u>	<u>\$ 3,691,250</u>

Source of Revenue:

Title I	\$ 62,670
Improving Teacher Quality	<u>(6,999)</u>
	<u>\$ 55,671</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 19th day of June, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

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Revenue Sources:

4.4810.077.000	Note proceeds	\$ 9,000,000
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Total Appropriation in Current Budget	\$ 2,042,610
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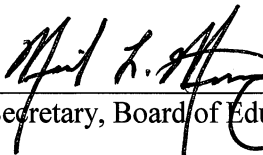
Amount of Increase (Decrease) of this Amendment	<u>9,000,000</u>
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	<u>\$ 11,042,610</u>
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Passed by a majority vote of the Jackson County Board of Education on the 19th day of June, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#9</u>	<u>Transfer</u> <u>#9</u>	<u>Ending</u> <u>Budget</u>
<b>Capital Outlay Fund</b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 995		\$ -	\$ 995
5500	Co-Curricular Services	116,088		-	116,088
<b>System-Wide Support Services</b>					
6400	Technology Support Services	722,477		-	722,477
6500	Operational Support Services	602,555		-	602,555
6800	System-Wide Pupil Support Services	53,640		-	53,640
<b>Non-Program Charges</b>					
8300	Debt Services	427,204		-	427,204
<b>Capital Outlay</b>					
9000	Uncategorized	119,651	9,000,000	-	9,119,651
<b>Totals</b>		<b>\$ 2,042,610</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ 11,042,610</b>
<b>Source of Revenue:</b>					
QZAB funding					
\$ 9,000,000					
\$ 9,000,000					

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

School Nutrition Fund

The Jackson County Board of Education, at a meeting on the 19th day of June, 2017, passed the following resolution:

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Revenue Sources:

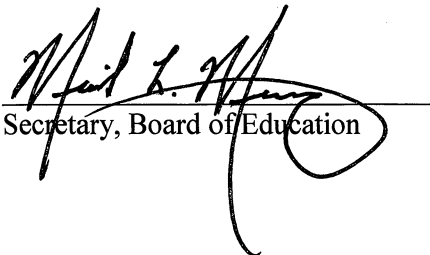
5.4921.035.000	Transfer from State Public School Fund	\$ 32,491
5.4923.035.000	Transfer from Federal Grants Fund	9,402

Total Appropriation in Current Budget	\$ 2,268,234
Amount of Increase (Decrease) of this Amendment	<u>41,893</u>
	<u>\$ 2,310,127</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of June, 2017.



Chairman, Board of Education



Secretary, Board of Education



JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>School Nutrition Fund</u>				
Ancillary Services				
7200 Nutrition Services	\$ 2,093,234	\$ 41,893		\$ 2,135,127
Non-Program Charges				
8100 Payments to Other Governmental Units	175,000			175,000
Totals	<u>\$ 2,268,234</u>	<u>\$ 41,893</u>	<u>\$ -</u>	<u>\$ 2,310,127</u>

Source of Revenue:

Transfer from State Public School Fund	\$ 32,491
Transfer from Federal Grants Fund	9,402
	<u>\$ 41,893</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 19th day of June, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

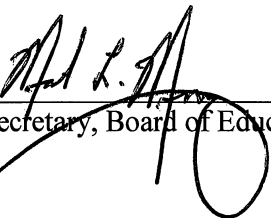
8.4211.701.000.304	After School Program--CVS	\$ 9,955
8.4110.069.000	SRO grant	(19,519)
8.4926.000.000.332	SCS STIF account	10,350
8.3700.371.000	NASA Grant	1,858
8.4210.701.000.304	After School Program--CVS	7,621
8.4890.675.000	Catamount School Devices	44,994
8.4890.501.000	Duke Life Point Wellness Grant	5,000
8.4210.720.000	MC Cross County gate receipts	70
8.4430.647.000.340	Wake Forest grant	1,700
8.3700.306.000	Medicaid Fees for Service	107,843

Total Appropriation in Current Budget	\$2,651,473
Amount of Increase (Decrease) of this Amendment	<u>169,872</u>
	<u>\$2,821,345</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of June 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,399,071	\$ 13,908	\$ (575)	\$ 1,412,404
5200 Special Populations Services	32,515	104,843	(2,923)	134,435
5300 Alternative Programs & Services	37,352		-	37,352
5400 School Leadership Services	20,000		-	20,000
5500 Co-Curricular Services	51,475	70	(543)	51,002
5800 School-Based Support Services	310,826	(19,519)	421	291,728
System-Wide Support Services				
6100 Support & Development Services	14,300		-	14,300
6200 Special Population Support & Development Services	84,378	3,000	1,534	88,912
6400 Technology Support Services	84,125	44,994	(95)	129,024
6500 Operational Support Services	220,244		2,503	222,747
6600 Financial & Human Resource Services	186,877	5,000	-	191,877
6800 System-Wide Pupil Support Services	23,386		(322)	23,064
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	203,629	17,576	-	221,205
Non-Program Charges				
8100 Payments to Other Governmental Units	(18,000)		-	(18,000)
8700 Scholarships	1,095		-	1,095
<b>Totals</b>	<u>\$ 2,651,473</u>	<u>\$ 169,872</u>	<u>\$ -</u>	<u>\$ 2,821,345</u>
Source of Revenue:				
After School Program--CVS		\$ 9,955		
SRO grant		(19,519)		
SCS STIF account		10,350		
NASA Grant		1,858		
After School Program--CVS		7,621		
Catamount School devices		44,994		
Duke Life Point wellness grant		5,000		
Gate receipts -- cross country		70		
Wake Forest grant		1,700		
Medicaid		107,843		
		<u>\$ 169,872</u>		