

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of May, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

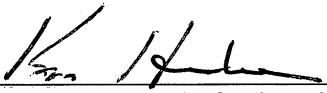
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 190,254
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Total Appropriation in Current Budget	\$23,219,667
Amount of Increase (Decrease) of this Amendment	<u>190,254</u>
	<u>\$23,409,921</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of May, 2017.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>				
<u>Instructional Services</u>				
5100 Regular Instrucional Services	\$ 13,017,443	\$ 47,269	\$ (2,596)	\$ 13,062,116
5200 Special Populations Services	2,853,136	31,184		2,884,320
5300 Alternative Programs & Services	1,305,217	65,973	(117,628)	1,253,562
5400 School Leadership Services	1,559,687		(114,491)	1,445,196
5800 School-Based Support Services	1,572,242		106,780	1,679,022
<u>System-Wide Support Services</u>				
6100 Support & Development Services	124,917		(2,287)	122,630
6200 Special Population Support & Development Services	4,216		34	4,250
6300 Alternative Programs & Services Support & Dev. Svcs.	63,114			63,114
6400 Technology Support Services	164,412			164,412
6500 Operational Support Services	2,055,635	45,828	123,044	2,224,507
6600 Financial & Human Resource Services	65,821		9,027	74,848
6700 Accountability Services	33,319			33,319
6800 System-Wide Pupil Support Services	30,486		(1,883)	28,603
6900 Policy, Leadership & Public Relations Services	290,932			290,932
<u>Ancillary Services</u>				
7200 Nutrition Services	79,090			79,090
Totals	<u>\$ 23,219,667</u>	<u>\$ 190,254</u>	<u>\$ -</u>	<u>\$ 23,409,921</u>

Source of Revenue:

State Public School Fund

\$ 190,254

\$ 190,254

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 23rd day of May, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

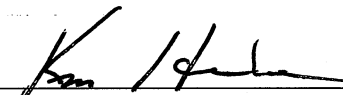
2.4910.000.000 Appropriated fund balance \$ 136,987

Total Appropriation in Current Budget \$ 7,669,514

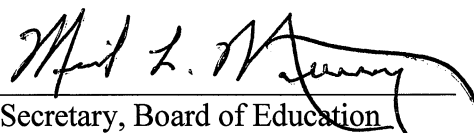
Amount of Increase (Decrease) of this Amendment 136,987

\$ 7,806,501

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of May, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#8</u>	Transfer <u>#8</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,255,983	\$ -	\$ 168	\$ 1,256,151
5200	Special Populations Services	81,795		424	82,219
5300	Alternative Programs & Services	160,047		301	160,348
5400	School Leadership Services	659,344		110	659,454
5500	Co-Curricular Services	438,819		1,591	440,410
5800	School-Based Support Services	568,610		73,552	642,162
System-Wide Support Services					
6100	Support & Development Services	124,848		7,254	132,102
6200	Special Population Support & Development Services	2,223		30	2,253
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060		-	1,060
6400	Technology Support Services	305,282		(5,655)	299,627
6500	Operational Support Services	2,571,635	136,987	(109,399)	2,599,223
6600	Financial & Human Resource Services	637,634		(6,881)	630,753
6700	Accountability Services	75,095		-	75,095
6800	System-Wide Pupil Support Services	95,056		(280)	94,776
6900	Policy, Leadership & Public Relations Services	237,130		38,785	275,915
Ancillary Services					
7200	Nutrition Services	14,953		-	14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000		-	440,000
Totals		<u>\$ 7,669,514</u>	<u>\$ 136,987</u>	<u>\$ -</u>	<u>\$ 7,806,501</u>
Source of Revenue:					
Appropriated fund balance			\$ 136,987		
			<u>\$ 136,987</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 23rd day of May, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.3400.120.000	DPI Replacement School Bus Debt	\$ 69,230
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Total Appropriation in Current Budget	\$ 1,973,380
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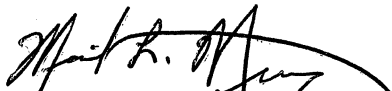
Amount of Increase (Decrease) of this Amendment	<u>69,230</u>
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	<u>\$ 2,042,610</u>
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Passed by a majority vote of the Jackson County Board of Education on the 23rd day of May, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#8</u>	Transfer <u>#8</u>	Ending <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 995		\$ -	\$ 995
5500	Co-Curricular Services	116,088		-	116,088
System-Wide Support Services					
6400	Technology Support Services	722,477		-	722,477
6500	Operational Support Services	602,555		-	602,555
6800	System-Wide Pupil Support Services	53,640		-	53,640
Non-Program Charges					
8300	Debt Services	357,974	69,230	-	427,204
Capital Outlay					
9000	Uncategorized	119,651		-	119,651
Totals		<u>\$ 1,973,380</u>	<u>\$ 69,230</u>	<u>\$ -</u>	<u>\$ 2,042,610</u>
Source of Revenue:					
			\$ 69,230		
			<u>\$ 69,230</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of May, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

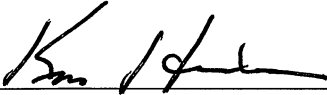
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


6.4910.484.000	Appropriated fund balance	\$ 95,173
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Total Appropriation in Current Budget	\$2,556,300
Amount of Increase (Decrease) of this Amendment	<u>95,173</u>
	<u>\$2,651,473</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of May, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#8</u>	Transfer <u>#8</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,396,571	\$ -	\$ 2,500	\$ 1,399,071
5200	Special Populations Services	32,515		-	32,515
5300	Alternative Programs & Services	37,352		-	37,352
5400	School Leadership Services	20,000		-	20,000
5500	Co-Curricular Services	51,475		-	51,475
5800	School-Based Support Services	311,483		(657)	310,826
System-Wide Support Services					
6100	Support & Development Services	14,300		-	14,300
6200	Special Population Support & Development Services	84,378		-	84,378
6400	Technology Support Services	84,125		-	84,125
6500	Operational Support Services	125,071	95,173	-	220,244
6600	Financial & Human Resource Services	186,877		-	186,877
6800	System-Wide Pupil Support Services	23,386		-	23,386
6900	Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services					
7100	Community Services	205,472		(1,843)	203,629
Non-Program Charges					
8100	Payments to Other Governmental Units	(18,000)		-	(18,000)
8700	Scholarships	1,095		-	1,095
	Totals	<u>\$ 2,556,300</u>	<u>\$ 95,173</u>	<u>\$ -</u>	<u>\$ 2,651,473</u>
Source of Revenue:					
	Appropriated fund balance (activity bus)		<u>\$ 95,173</u>		
			<u>\$ 95,173</u>		