

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of April, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$	135,751
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Total Appropriation in Current Budget	\$23,083,916
Amount of Increase (Decrease) of this Amendment	<u>135,751</u>
	<u>\$23,219,667</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of April, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,026,307	\$ (5,064)	\$ (3,800)	\$ 13,017,443
5200	Special Populations Services	2,827,537	25,599		2,853,136
5300	Alternative Programs & Services	1,305,217			1,305,217
5400	School Leadership Services	1,439,319	115,169	5,199	1,559,687
5800	School-Based Support Services	1,570,242		2,000	1,572,242
System-Wide Support Services					
6100	Support & Development Services	132,504		(7,587)	124,917
6200	Special Population Support & Development Services	4,271		(55)	4,216
6300	Alternative Programs & Services Support & Dev. Svcs.	63,174		(60)	63,114
6400	Technology Support Services	164,365	47		164,412
6500	Operational Support Services	2,046,984		8,651	2,055,635
6600	Financial & Human Resource Services	65,821			65,821
6700	Accountability Services	33,319			33,319
6800	System-Wide Pupil Support Services	31,246		(760)	30,486
6900	Policy, Leadership & Public Relations Services	292,212		(1,280)	290,932
Ancillary Services					
7200	Nutrition Services	81,398		(2,308)	79,090
Totals		<u>\$ 23,083,916</u>	<u>\$ 135,751</u>	<u>\$ -</u>	<u>\$ 23,219,667</u>

Source of Revenue:

State Public School Fund

\$ 135,751

\$ 135,751

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,274,440	\$ -	\$ (18,457)	\$ 1,255,983
5200	Special Populations Services	81,795			81,795
5300	Alternative Programs & Services	160,047			160,047
5400	School Leadership Services	654,808		4,536	659,344
5500	Co-Curricular Services	438,819			438,819
5800	School-Based Support Services	568,610			568,610
System-Wide Support Services					
6100	Support & Development Services	124,848			124,848
6200	Special Population Support & Development Services	2,223			2,223
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060			1,060
6400	Technology Support Services	305,282			305,282
6500	Operational Support Services	2,560,875		10,760	2,571,635
6600	Financial & Human Resource Services	634,473		3,161	637,634
6700	Accountability Services	75,095			75,095
6800	System-Wide Pupil Support Services	95,056			95,056
6900	Policy, Leadership & Public Relations Services	237,130			237,130
Ancillary Services					
7200	Nutrition Services	14,953			14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000			440,000
Totals		<u>\$ 7,669,514</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,669,514</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of April, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

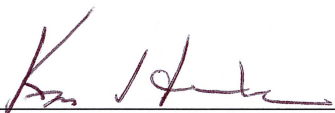
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

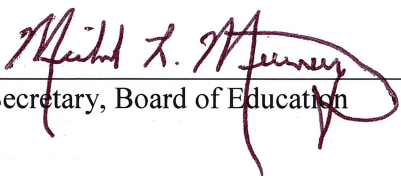
Revenue Sources:

3.3600.118.000	Special Needs Targeted Assistance	\$ 2,000
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Total Appropriation in Current Budget	\$ 3,633,579
Amount of Increase (Decrease) of this Amendment	<u>2,000</u>
	<u>\$ 3,635,579</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of April, 2017.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 246,086		\$ 2,831	\$ 248,917
5200	Special Populations Services	949,631	2,000		951,631
5300	Alternative Programs & Services	1,354,314		(3,566)	1,350,748
5800	School-Based Support Services	85,489		(8)	85,481
System-Wide Support Services					
6200	Special Population Support & Development Services	123,603			123,603
6300	Alternative Programs & Services Support & Dev. Svcs.	104,398			104,398
6400	Technology Support Services	54,263			54,263
6500	Operational Support Services	94,065			94,065
Ancillary Services					
7200	Nutrition Services	9,642			9,642
Non-Program Charges					
8100	Payments to Other Governmental Units	159,594	71	(18)	159,647
8200	Unbudgeted Funds	452,494	(71)	761	453,184
Totals		<u>\$ 3,633,579</u>	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ 3,635,579</u>
Source of Revenue:					
Special Needs Targeted Assistance			2,000		
			<u>\$ 2,000</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 995			\$ 995
5500	Co-Curricular Services	127,088		(11,000)	116,088
System-Wide Support Services					
6400	Technology Support Services	722,477			722,477
6500	Operational Support Services	591,555		11,000	602,555
6800	System-Wide Pupil Support Services	53,640			53,640
Non-Program Charges					
8300	Debt Services	357,974			357,974
Capital Outlay					
9000	Uncategorized	119,651			119,651
Totals		<u>\$ 1,973,380</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,973,380</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of April, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4490.864.000	Student Device Insurance	\$ 23,725
8.4110.069.000	SRO Supplement	19,519
8.4890.050.000	Kindergarten Kickoff Donations	950
8.4430.650.000	Bottle Filling Station Donation	1,500
8.4490.809.000.324	Walmart Foundation grant	850
8.4430.644.000.324	Toothbrush grant	100
8.4890.502.000.332	Hennessee Foundation grant	10,000
8.4211.720.000	Middle school sports gate receipts	540

Total Appropriation in Current Budget	\$2,499,116
Amount of Increase (Decrease) of this Amendment	<u>57,184</u>
	<u>\$2,556,300</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of April, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,395,789	\$ 782		\$ 1,396,571
5200	Special Populations Services	32,515			32,515
5300	Alternative Programs & Services	36,402	950		37,352
5400	School Leadership Services	10,000	10,000		20,000
5500	Co-Curricular Services	50,935	540		51,475
5800	School-Based Support Services	291,964	19,519		311,483
System-Wide Support Services					
6100	Support & Development Services	14,300			14,300
6200	Special Population Support & Development Services	84,378			84,378
6400	Technology Support Services	60,400	23,725		84,125
6500	Operational Support Services	123,403	1,668		125,071
6600	Financial & Human Resource Services	186,877			186,877
6800	System-Wide Pupil Support Services	23,386			23,386
6900	Policy, Leadership & Public Relations Services	200			200
Ancillary Services					
7100	Community Services	205,472			205,472
Non-Program Charges					
8100	Payments to Other Governmental Units	(18,000)			(18,000)
8700	Scholarships	1,095			1,095
Totals		<u>\$ 2,499,116</u>	<u>\$ 57,184</u>	<u>\$ -</u>	<u>\$ 2,556,300</u>
Source of Revenue:					
	Student device insurance		\$ 23,725		
	SRO Supplement		19,519		
	KINDERGARTEN KICKOFF DONATIONS		950		
	Bottle Filling Station Donation		1,500		
	Walmart Foundation grant		850		
	Toothbrush grant -- HUB		100		
	Hennessee Foundation Grant		10,000		
	Middle school sports gate receipts		540		
			<u>\$ 57,184</u>		