

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 28th day of March, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 53,241
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Total Appropriation in Current Budget	\$23,030,675
Amount of Increase (Decrease) of this Amendment	53,241
	<u>\$23,083,916</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of March, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
	<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>
<u>State Public School Fund</u>				
<u>Instructional Services</u>				
5100 Regular Instrucional Services	\$ 13,007,621	\$ (5,814)	\$ 24,500	\$ 13,026,307
5200 Special Populations Services	2,827,537			2,827,537
5300 Alternative Programs & Services	1,305,217			1,305,217
5400 School Leadership Services	1,439,319			1,439,319
5800 School-Based Support Services	1,570,242			1,570,242
<u>System-Wide Support Services</u>				
6100 Support & Development Services	157,004		(24,500)	132,504
6200 Special Population Support & Development Services	4,271			4,271
6300 Alternative Programs & Services Support & Dev. Svcs.	62,216		958	63,174
6400 Technology Support Services	164,365			164,365
6500 Operational Support Services	1,988,887	59,055	(958)	2,046,984
6600 Financial & Human Resource Services	65,821			65,821
6700 Accountability Services	33,319			33,319
6800 System-Wide Pupil Support Services	31,246			31,246
6900 Policy, Leadership & Public Relations Services	292,212			292,212
<u>Ancillary Services</u>				
7200 Nutrition Services	81,398			81,398
Totals	<u>\$ 23,030,675</u>	<u>\$ 53,241</u>	<u>\$ -</u>	<u>\$ 23,083,916</u>
 Source of Revenue:				
State Public School Fund		\$ 53,241		
		<u>\$ 53,241</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#6</u>	Transfer <u>#6</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,184,876	\$ -	\$ 89,564	\$ 1,274,440
5200	Special Populations Services	83,568		(1,773)	81,795
5300	Alternative Programs & Services	157,568		2,479	160,047
5400	School Leadership Services	656,150		(1,342)	654,808
5500	Co-Curricular Services	519,069		(80,250)	438,819
5800	School-Based Support Services	616,270		(47,660)	568,610
System-Wide Support Services					
6100	Support & Development Services	124,958		(110)	124,848
6200	Special Population Support & Development Services	2,223			2,223
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060			1,060
6400	Technology Support Services	297,682		7,600	305,282
6500	Operational Support Services	2,560,025		850	2,560,875
6600	Financial & Human Resource Services	628,173		6,300	634,473
6700	Accountability Services	68,753		6,342	75,095
6800	System-Wide Pupil Support Services	77,056		18,000	95,056
6900	Policy, Leadership & Public Relations Services	237,130			237,130
Ancillary Services					
7200	Nutrition Services	14,953			14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000			440,000
Totals		<u>\$ 7,669,514</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,669,514</u>

Source of Revenue:

\$ -

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #6</u>	<u>Transfer #6</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 246,086		\$ 246,086
5200	Special Populations Services	949,631		949,631
5300	Alternative Programs & Services	1,355,117	(803)	1,354,314
5800	School-Based Support Services	85,489		85,489
System-Wide Support Services				
6200	Special Population Support & Development Services	123,603		123,603
6300	Alternative Programs & Services Support & Dev. Svcs.	104,398		104,398
6400	Technology Support Services	54,263		54,263
6500	Operational Support Services	94,065		94,065
Ancillary Services				
7200	Nutrition Services	9,642		9,642
Non-Program Charges				
8100	Payments to Other Governmental Units	159,639	(45)	159,594
8200	Unbudgeted Funds	451,646	848	452,494
	Totals	<u>\$ 3,633,579</u>	<u>\$ -</u>	<u>\$ -</u>
			<u>\$ -</u>	

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 28th day of March, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4430.504.000.316	Mountain Youth Charities Tutor	\$	21,500
8.4890.014.000.302	CFWNC CTE Agriculture Grant		5,000
8.4890.050.000	Kindergarten Kickoff Donations		350
8.4430.650.000	Bottle Filling Station Donation		1,500
8.4490.602.000	P Card rebate		10,405
8.4890.648.000.324	STEM-E grant		500
8.3700.305.000	Medicaid Administrative Outreach		2,077
8.4910.602.000	Appropriated fund balance—P Card rebate		10,850

Total Appropriation in Current Budget	\$2,446,934
Amount of Increase (Decrease) of this Amendment	<u>52,182</u>
	<u>\$2,499,116</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of March, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	Current <u>Budget</u>	Amendment <u>#6</u>	Transfer <u>#6</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,368,789	\$ 27,500	\$ (500)	\$ 1,395,789
5200 Special Populations Services	28,800	3,715		32,515
5300 Alternative Programs & Services	35,800	102	500	36,402
5400 School Leadership Services	10,000			10,000
5500 Co-Curricular Services	50,935			50,935
5800 School-Based Support Services	296,022	(4,058)		291,964
System-Wide Support Services				
6100 Support & Development Services	12,300	2,000		14,300
6200 Special Population Support & Development Services	84,210	168		84,378
6400 Technology Support Services	60,400			60,400
6500 Operational Support Services	101,225	22,178		123,403
6600 Financial & Human Resource Services	186,300	577		186,877
6800 System-Wide Pupil Support Services	23,386			23,386
6900 Policy, Leadership & Public Relations Services	200			200
Ancillary Services				
7100 Community Services	205,472			205,472
Non-Program Charges				
8100 Payments to Other Governmental Units	(18,000)			(18,000)
8700 Scholarships	1,095			1,095
Totals	<u>\$ 2,446,934</u>	<u>\$ 52,182</u>	<u>\$ -</u>	<u>\$ 2,499,116</u>
Source of Revenue:				
Mtn. Youth Charities Tutor		\$ 21,500		
CFWNC CTE AGRICULTURE GRANT- BREC		5,000		
KINDERGARTEN KICKOFF DONATIONS		350		
Bottle Filling Station Donation		1,500		
P Card rebate		10,405		
STEM-E grant -- HUB		500		
Medicaid		2,077		
Fund balance appropriated		10,850		
		<u>\$ 52,182</u>		