

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 28th day of February, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 47,796
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Total Appropriation in Current Budget	\$22,982,879
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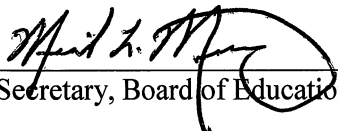
Amount of Increase (Decrease) of this Amendment	<u>47,796</u>
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	<u>\$23,030,675</u>
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Passed by a majority vote of the Jackson County Board of Education on the 28th day of February, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>				
<u>Instructional Services</u>				
5100 Regular Instrucional Services	\$ 12,985,366	\$ 22,476	\$ (221)	\$ 13,007,621
5200 Special Populations Services	2,866,370	(38,602)	(231)	2,827,537
5300 Alternative Programs & Services	1,303,095		2,122	1,305,217
5400 School Leadership Services	1,413,967	25,352		1,439,319
5800 School-Based Support Services	1,570,912	834	(1,504)	1,570,242
<u>System-Wide Support Services</u>				
6100 Support & Development Services	156,794		210	157,004
6200 Special Population Support & Development Services	4,271			4,271
6300 Alternative Programs & Services Support & Dev. Svcs.	61,956		260	62,216
6400 Technology Support Services	146,253	18,112		164,365
6500 Operational Support Services	1,974,685	14,838	(636)	1,988,887
6600 Financial & Human Resource Services	65,121	700		65,821
6700 Accountability Services	30,628	2,691		33,319
6800 System-Wide Pupil Support Services	30,896	350		31,246
6900 Policy, Leadership & Public Relations Services	291,517	695		292,212
<u>Ancillary Services</u>				
7200 Nutrition Services	81,048	350		81,398
Totals	<u>\$ 22,982,879</u>	<u>\$ 47,796</u>	<u>\$ -</u>	<u>\$ 23,030,675</u>

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,213,378		\$ (28,502)	\$ 1,184,876
5200	Special Populations Services	61,635		21,933	83,568
5300	Alternative Programs & Services	156,654		914	157,568
5400	School Leadership Services	656,150			656,150
5500	Co-Curricular Services	519,069			519,069
5800	School-Based Support Services	615,615		655	616,270
System-Wide Support Services					
6100	Support & Development Services	124,958			124,958
6200	Special Population Support & Development Services	2,223			2,223
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060			1,060
6400	Technology Support Services	297,682			297,682
6500	Operational Support Services	2,560,025			2,560,025
6600	Financial & Human Resource Services	628,173			628,173
6700	Accountability Services	63,753		5,000	68,753
6800	System-Wide Pupil Support Services	77,056			77,056
6900	Policy, Leadership & Public Relations Services	237,130			237,130
Ancillary Services					
7200	Nutrition Services	14,953			14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000			440,000
	Totals	<u>\$ 7,669,514</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,669,514</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 28th day of February, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

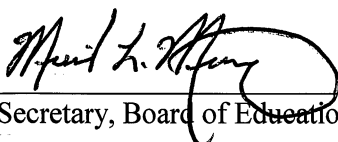
Revenue Sources:

3.3600.060.000	IDEA Title IV-B Handicapped	\$ (29,935)
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Total Appropriation in Current Budget	\$ 3,663,514
Amount of Increase (Decrease) of this Amendment	<u>(29,935)</u>
	<u>\$ 3,633,579</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of February, 2017.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<b><u>Federal Grants Fund</u></b>					
<b>Instructional Services</b>					
5100	Regular Instructional Services	\$ 246,086	\$ -	\$ -	\$ 246,086
5200	Special Populations Services	946,618	3,013		949,631
5300	Alternative Programs & Services	1,356,412		(1,295)	1,355,117
5800	School-Based Support Services	85,489			85,489
<b>System-Wide Support Services</b>					
6200	Special Population Support & Development Services	120,889	2,714		123,603
6300	Alternative Programs & Services Support & Dev. Svcs.	103,103		1,295	104,398
6400	Technology Support Services	54,263			54,263
6500	Operational Support Services	93,188	877		94,065
<b>Ancillary Services</b>					
7200	Nutrition Services	9,642			9,642
<b>Non-Program Charges</b>					
8100	Payments to Other Governmental Units	159,262	377		159,639
8200	Unbudgeted Funds	488,562	(36,916)		451,646
<b>Totals</b>		<u>\$ 3,663,514</u>	<u>\$ (29,935)</u>	<u>\$ -</u>	<u>\$ 3,633,579</u>

Source of Revenue:

IDEA Title IV-B Handicapped

\$ (29,935)
<u>\$ (29,935)</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 28th day of February, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4430.585.000.302	Blue Ridge Education Foundation	\$	9,000
8.4890.710.000	SCC courses		7,080
8.3700.308.000	Impact Aid		12,564
8.4430.642.000.324	Kids in Need		971

Total Appropriation in Current Budget	\$2,417,319
Amount of Increase (Decrease) of this Amendment	<u>29,615</u>
	<u>\$2,446,934</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of February, 2017.

  
\_\_\_\_\_  
Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#5</u>	<u>Transfer</u> <u>#5</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,339,174	\$ 29,615	\$ -	\$ 1,368,789
5200	Special Populations Services	28,800			28,800
5300	Alternative Programs & Services	35,800			35,800
5400	School Leadership Services	10,000			10,000
5500	Co-Curricular Services	50,935			50,935
5800	School-Based Support Services	296,022			296,022
System-Wide Support Services					
6100	Support & Development Services	12,300			12,300
6200	Special Population Support & Development Services	84,210			84,210
6400	Technology Support Services	60,400			60,400
6500	Operational Support Services	101,225			101,225
6600	Financial & Human Resource Services	186,300			186,300
6800	System-Wide Pupil Support Services	23,386			23,386
6900	Policy, Leadership & Public Relations Services	200			200
Ancillary Services					
7100	Community Services	205,472			205,472
Non-Program Charges					
8100	Payments to Other Governmental Units	(18,000)			(18,000)
8700	Scholarships	1,095			1,095
Totals		<u>\$ 2,417,319</u>	<u>\$ 29,615</u>	<u>\$ -</u>	<u>\$ 2,446,934</u>
Source of Revenue:					
Blue Ridge Education Foundation			\$ 9,000		
SCC Class Reimbursement			7,080		
Impact Aid			12,564		
Kids in Need			971		
			<u>\$ 29,615</u>		