

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 24th day of January, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$ 134,792
----------------	---------------------------------	------------

Total Appropriation in Current Budget	\$22,848,087
---------------------------------------	--------------

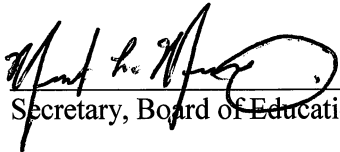
Amount of Increase (Decrease) of this Amendment	<u>134,792</u>
---	----------------

	<u>\$22,982,879</u>
--	---------------------

Passed by a majority vote of the Jackson County Board of Education on the 24th day of January, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 12,965,546	\$ 20,031	\$ (211)	\$ 12,985,366
5200 Special Populations Services	2,821,855	44,515		2,866,370
5300 Alternative Programs & Services	1,245,095	58,000		1,303,095
5400 School Leadership Services	1,412,296	1,671		1,413,967
5800 School-Based Support Services	1,570,912			1,570,912
System-Wide Support Services				
6100 Support & Development Services	156,794			156,794
6200 Special Population Support & Development Services	4,271			4,271
6300 Alternative Programs & Services Support & Dev. Svcs.	61,956			61,956
6400 Technology Support Services	146,198	55		146,253
6500 Operational Support Services	1,963,954	10,520	211	1,974,685
6600 Financial & Human Resource Services	65,121			65,121
6700 Accountability Services	30,628			30,628
6800 System-Wide Pupil Support Services	30,896			30,896
6900 Policy, Leadership & Public Relations Services	291,517			291,517
Ancillary Services				
7200 Nutrition Services	81,048			81,048
Totals	<u>\$ 22,848,087</u>	<u>\$ 134,792</u>	<u>\$ -</u>	<u>\$ 22,982,879</u>

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#4</u>	<u>Transfer</u> <u>#4</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,215,036		\$ (1,658)	\$ 1,213,378
5200	Special Populations Services	61,635			61,635
5300	Alternative Programs & Services	155,247		1,407	156,654
5400	School Leadership Services	656,150			656,150
5500	Co-Curricular Services	518,818		251	519,069
5800	School-Based Support Services	615,615			615,615
System-Wide Support Services					
6100	Support & Development Services	124,958			124,958
6200	Special Population Support & Development Services	2,223			2,223
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060			1,060
6400	Technology Support Services	297,682			297,682
6500	Operational Support Services	2,560,025			2,560,025
6600	Financial & Human Resource Services	628,173			628,173
6700	Accountability Services	63,753			63,753
6800	System-Wide Pupil Support Services	77,056			77,056
6900	Policy, Leadership & Public Relations Services	237,130			237,130
Ancillary Services					
7200	Nutrition Services	14,953			14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000			440,000
Totals		<u>\$ 7,669,514</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,669,514</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 24th day of January, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

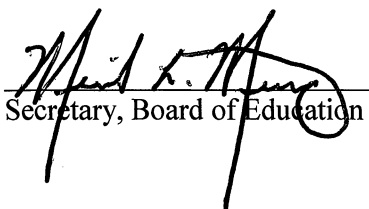
3.3600.017.000	CTE	\$	2,130
3.3600.049.000	EHA Preschool Grant		456
3.3600.082.000	State Improvement Grant		19,997
3.3600.105.000	Title I School Improvement		72,737
3.3600.118.000	Special Needs Targeted Assistance		6,815
3.3600.119.000	IDEA Targeted Assistance		2,000

Total Appropriation in Current Budget	\$ 3,559,379
Amount of Increase (Decrease) of this Amendment	<u>104,135</u>
	<u>\$ 3,663,514</u>

Passed by a majority vote of the Jackson County Board of Education on the 24th day of January, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
Federal Grants Fund					
Instructional Services					
5100	Regular Instrucional Services	\$ 242,282	\$ 3,095	\$ 709	\$ 246,086
5200	Special Populations Services	919,388	27,230		946,618
5300	Alternative Programs & Services	1,335,562	21,559	(709)	1,356,412
5800	School-Based Support Services	68,153	17,336		85,489
System-Wide Support Services					
6200	Special Population Support & Development Services	120,889			120,889
6300	Alternative Programs & Services Support & Dev. Svcs.	103,103			103,103
6400	Technology Support Services	54,263			54,263
6500	Operational Support Services	93,188			93,188
Ancillary Services					
7200	Nutrition Services	9,642			9,642
Non-Program Charges					
8100	Payments to Other Governmental Units	157,038	2,224		159,262
8200	Unbudgeted Funds	455,871	32,691		488,562
Totals		<u>\$ 3,559,379</u>	<u>\$ 104,135</u>	<u>\$ -</u>	<u>\$ 3,663,514</u>

Source of Revenue:

EHA Preschool Grant	\$ 456
Title I School Improvement	72,737
CTE	2,130
Special Needs Targeted Assistance	6,815
IDEA Targeted Assistance	2,000
State Improvement Grant	19,997
 Improving Teacher Quality	 <u>\$ 104,135</u>

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 995			\$ 995
5500 Co-Curricular Services	127,196		(108)	127,088
System-Wide Support Services				
6400 Technology Support Services	722,477			722,477
6500 Operational Support Services	591,555			591,555
6800 System-Wide Pupil Support Services	53,640			53,640
Non-Program Charges				
8300 Debt Services	357,974			357,974
Capital Outlay				
9000 Uncategorized	119,543		108	119,651
Totals	<u>\$ 1,973,380</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,973,380</u>

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,339,174			\$ 1,339,174
5200 Special Populations Services	28,800			28,800
5300 Alternative Programs & Services	35,800			35,800
5400 School Leadership Services	10,000			10,000
5500 Co-Curricular Services	50,935			50,935
5800 School-Based Support Services	295,022		1,000	296,022
System-Wide Support Services				
6100 Support & Development Services	12,300			12,300
6200 Special Population Support & Development Services	84,210			84,210
6400 Technology Support Services	60,400			60,400
6500 Operational Support Services	101,225			101,225
6600 Financial & Human Resource Services	186,300			186,300
6800 System-Wide Pupil Support Services	23,386			23,386
6900 Policy, Leadership & Public Relations Services	200			200
Ancillary Services				
7100 Community Services	206,472		(1,000)	205,472
Non-Program Charges				
8100 Payments to Other Governmental Units	(18,000)			(18,000)
8700 Scholarships	1,095			1,095
Totals	<u>\$ 2,417,319</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,417,319</u>