

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 19th day of April, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

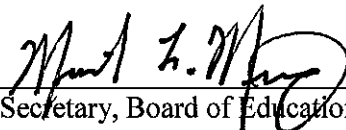
1.3100.000.000 Allocation from State Treasurer \$ 114,907

Total Appropriation in Current Budget	\$23,013,988
Amount of Increase (Decrease) of this Amendment	<u>114,907</u>
	<u>\$23,128,895</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of April, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 13,038,372	\$ 10,748	\$ 5	\$ 13,049,125
5200 Special Populations Services	2,969,220		(5)	2,969,215
5300 Alternative Programs & Services	1,150,474	62,514		1,212,988
5400 School Leadership Services	1,376,479			1,376,479
5800 School-Based Support Services	1,494,219			1,494,219
System-Wide Support Services				
6100 Support & Development Services	236,194			236,194
6200 Special Population Support & Development Services	18,138			18,138
6300 Alternative Programs & Services Support & Dev. Svcs.	68,733			68,733
6400 Technology Support Services	112,330	1,807	(1,648)	112,489
6500 Operational Support Services	2,104,744	39,838	1,648	2,146,230
6700 Accountability Services	21,729			21,729
6800 System-Wide Pupil Support Services	63,134			63,134
6900 Policy, Leadership & Public Relations Services	283,755			283,755
Ancillary Services				
7200 Nutrition Services	76,467			76,467
Totals	<u>\$ 23,013,988</u>	<u>\$ 114,907</u>	<u>\$ -</u>	<u>\$ 23,128,895</u>
Source of Revenue:				
State Public School Fund		\$ 114,907		
		<u>\$ 114,907</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 1,822,301	\$ (154)	\$ 1,822,147
5200	Special Populations Services	68,459	1,200	69,659
5300	Alternative Programs & Services	174,090		174,090
5400	School Leadership Services	576,766		576,766
5500	Co-Curricular Services	509,513		509,513
5800	School-Based Support Services	654,823	154	654,977
System-Wide Support Services				
6100	Support & Development Services	161,484		161,484
6200	Special Population Support & Development Services	15,740		15,740
6300	Alternative Programs & Services Support & Dev. Svcs.	7,105		7,105
6400	Technology Support Services	281,557		281,557
6500	Operational Support Services	2,555,940		2,555,940
6600	Financial & Human Resource Services	658,191		658,191
6700	Accountability Services	86,361	(1,200)	85,161
6800	System-Wide Pupil Support Services	67,389		67,389
6900	Policy, Leadership & Public Relations Services	282,938		282,938
Ancillary Services				
7200	Nutrition Services	14,997		14,997
Non-Program Charges				
8100	Payments to Other Governmental Units	475,000		475,000
	Totals	<u>\$ 8,412,654</u>	<u>\$ -</u>	<u>\$ 8,412,654</u>

Source of Revenue:

\$ -

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#9</u>	<u>#9</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 256,585		\$ (76)	\$ 256,509
5200	Special Populations Services	689,967			689,967
5300	Alternative Programs & Services	1,312,836			1,312,836
5800	School-Based Support Services	18,596			18,596
System-Wide Support Services					
6200	Special Population Support & Development Services	116,388			116,388
6300	Alternative Programs & Services Support & Dev. Svcs.	69,315			69,315
6400	Technology Support Services	148,754			148,754
6500	Operational Support Services	55,109			55,109
Ancillary Services					
7200	Nutrition Services	46,990			46,990
Non-Program Charges					
8100	Payments to Other Governmental Units	84,765		76	84,841
8200	Unbudgeted Funds	713,303			713,303
Totals		<u>\$ 3,512,608</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,512,608</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 19th day of April, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

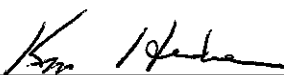
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

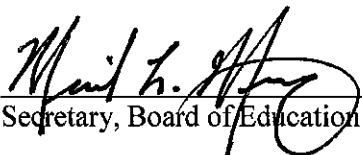
4.4430.074.000	Loqueta McRorie Memorial Fund	\$	200
4.4140.077.000	Jackson County Turf Contribution		405,635
4.4891.506.000.340	NFL Turf Grant		200,000
4.4890.506.000.340	Turf Contributions		31,775

Total Appropriation in Current Budget	\$ 3,171,052
Amount of Increase (Decrease) of this Amendment	<u>637,610</u>
	<u>\$ 3,808,662</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of April, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 9,947			\$ 9,947
5500 Co-Curricular Services	409,166	637,410	(48,351)	998,225
System-Wide Support Services				
6400 Technology Support Services	734,205	200		734,405
6500 Operational Support Services	839,114		19,130	858,244
Ancillary Services				
7200 Nutrition Services	8,779		(2,016)	6,763
Non-Program Charges				
8100 Payments to Other Governmental Units	(10,602)			(10,602)
8200 Unbudgeted Funds	-			-
8300 Debt Services	122,562			122,562
Capital Outlay				
9000 Uncategorized	1,057,881		31,237	1,089,118
Totals	<u>\$ 3,171,052</u>	<u>\$ 637,610</u>	<u>\$ -</u>	<u>\$ 3,808,662</u>
Source of Revenue:				
NFL Turf Grant		\$ 200,000		
Jackson County turf appropriation		405,635		
Turf donations		31,775		
Loqueta McRorie Memorial Fund		200		
		<u>\$ 637,610</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 19th day of April, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

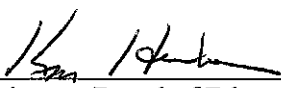
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4430.504.000.316 Mountain Youth Charities Tutor Grant \$ 5,000

Total Appropriation in Current Budget	\$ 1,170,075
Amount of Increase (Decrease) of this Amendment	<u>5,000</u>
	<u>\$ 1,175,075</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of April, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 357,946	\$ 5,000	\$ -	\$ 362,946
5200 Special Populations Services	17,200			17,200
5300 Alternative Programs & Services	3,900			3,900
5400 School Leadership Services	400			400
5500 Co-Curricular Services	38,404			38,404
5800 School-Based Support Services	315,940			315,940
System-Wide Support Services				
6100 Support & Development Services	3,650			3,650
6200 Special Population Support & Development Services	81,651			81,651
6400 Technology Support Services	27,500			27,500
6500 Operational Support Services	24,664			24,664
6600 Financial & Human Resource Services	184,000			184,000
6800 System-Wide Pupil Support Services	1,300			1,300
6900 Policy, Leadership & Public Relations Services	120			120
Ancillary Services				
7100 Community Services	196,204			196,204
Non-Program Charges				
8100 Payments to Other Governmental Units	(20,183)			(20,183)
8400 Interfund Transfers	(73,116)			(73,116)
8500 Contingency	9,400			9,400
8700 Scholarships	1,095			1,095
Totals	<u>\$ 1,170,075</u>	<u>\$ 5,000</u>	<u>\$ -</u>	<u>\$ 1,175,075</u>
 Source of Revenue:				
Mountain Youth Charities Tutor Grant		\$ 5,000		
		<u>\$ 5,000</u>		