

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#8</u>	<u>#8</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,038,572		\$ (200)	\$ 13,038,372
5200	Special Populations Services	2,969,223		(3)	2,969,220
5300	Alternative Programs & Services	1,150,471		3	1,150,474
5400	School Leadership Services	1,396,222		(19,743)	1,376,479
5800	School-Based Support Services	1,509,133		(14,914)	1,494,219
System-Wide Support Services					
6100	Support & Development Services	237,068		(874)	236,194
6200	Special Population Support & Development Services	15,931		2,207	18,138
6300	Alternative Programs & Services Support & Dev. Svcs.	68,733			68,733
6400	Technology Support Services	112,467		(137)	112,330
6500	Operational Support Services	2,103,267		1,477	2,104,744
6700	Accountability Services	-		21,729	21,729
6800	System-Wide Pupil Support Services	51,082		12,052	63,134
6900	Policy, Leadership & Public Relations Services	284,834		(1,079)	283,755
Ancillary Services					
7200	Nutrition Services	76,985		(518)	76,467
Totals		<u>\$ 23,013,988</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 23,013,988</u>

Source of Revenue:
State Public School Fund

\$ -

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

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	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,842,261		\$ (19,960)	\$ 1,822,301
5200 Special Populations Services	70,681		(2,222)	68,459
5300 Alternative Programs & Services	171,745		2,345	174,090
5400 School Leadership Services	576,738		28	576,766
5500 Co-Curricular Services	509,474		39	509,513
5800 School-Based Support Services	652,957		1,866	654,823
System-Wide Support Services				
6100 Support & Development Services	161,484			161,484
6200 Special Population Support & Development Services	15,740			15,740
6300 Alternative Programs & Services Support & Dev. Svcs.	895		6,210	7,105
6400 Technology Support Services	281,351		206	281,557
6500 Operational Support Services	2,553,254		2,686	2,555,940
6600 Financial & Human Resource Services	647,430		10,761	658,191
6700 Accountability Services	85,680		681	86,361
6800 System-Wide Pupil Support Services	67,389			67,389
6900 Policy, Leadership & Public Relations Services	281,862		1,076	282,938
Ancillary Services				
7200 Nutrition Services	18,713		(3,716)	14,997
Non-Program Charges				
8100 Payments to Other Governmental Units	475,000			475,000
Totals	<u>\$ 8,412,654</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,412,654</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 15th day of March, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

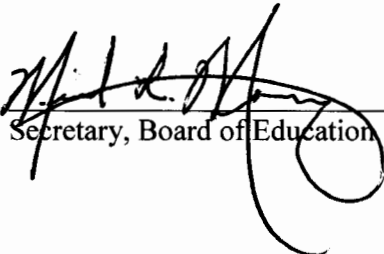
3.3600.050.000 Title I \$ (6,658)

Total Appropriation in Current Budget	\$ 3,519,266
Amount of Increase (Decrease) of this Amendment	<u>(6,658)</u>
	<u>\$ 3,512,608</u>

Passed by a majority vote of the Jackson County Board of Education on the 15th day of March, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100	\$ 256,585			\$ 256,585
5200	689,967			689,967
5300	1,302,295	10,541		1,312,836
5800	18,596			18,596
System-Wide Support Services				
6200	116,388			116,388
6300	65,313	4,002		69,315
6400	148,754			148,754
6500	55,109			55,109
Ancillary Services				
7200	46,990			46,990
Non-Program Charges				
8100	84,246	519		84,765
8200	735,023	(21,720)		713,303
Totals	<u>\$ 3,519,266</u>	<u>\$ (6,658)</u>	<u>\$ -</u>	<u>\$ 3,512,608</u>
Source of Revenue:		(6,658)		
Title I		<u>\$ (6,658)</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 15th day of March, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

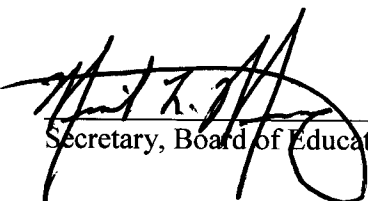
8.3700.306.000.000	Medicaid fees for service	\$	1,300
8.3700.308.000.000	Impact Aid		20

Total Appropriation in Current Budget	\$	1,168,755
Amount of Increase (Decrease) of this Amendment		<u>1,320</u>
	\$	<u>1,170,075</u>

Passed by a majority vote of the Jackson County Board of Education on the 15th day of March, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

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	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#8</u>	<u>Transfer</u> <u>#8</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 358,326	\$ 20	\$ (400)	\$ 357,946
5200 Special Populations Services	17,200			17,200
5300 Alternative Programs & Services	3,600		300	3,900
5400 School Leadership Services	400			400
5500 Co-Curricular Services	38,304		100	38,404
5800 School-Based Support Services	315,940			315,940
System-Wide Support Services				
6100 Support & Development Services	3,650			3,650
6200 Special Population Support & Development Services	81,651			81,651
6400 Technology Support Services	27,500			27,500
6500 Operational Support Services	24,664			24,664
6600 Financial & Human Resource Services	184,000			184,000
6800 System-Wide Pupil Support Services	-	1,300		1,300
6900 Policy, Leadership & Public Relations Services	120			120
Ancillary Services				
7100 Community Services	196,204			196,204
Non-Program Charges				
8100 Payments to Other Governmental Units	(20,183)			(20,183)
8400 Interfund Transfers	(73,116)			(73,116)
8500 Contingency	9,400			9,400
8700 Scholarships	1,095			1,095
Totals	<u>\$ 1,168,755</u>	<u>\$ 1,320</u>	<u>\$ -</u>	<u>\$ 1,170,075</u>
 Source of Revenue:				
Medicaid fees for service		1,300		
Impact Aid		20		
		<u>\$ 1,320</u>		