

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 28th day of June, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

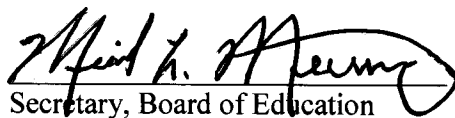
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 40,139
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Total Appropriation in Current Budget	\$23,160,648
Amount of Increase (Decrease) of this Amendment	<u>40,139</u>
	<u>\$23,200,787</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of June, 2016, 2016.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#11</u>	<u>#11</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 12,986,736	\$ 3,970	\$ 13,520	\$ 13,004,226
5200	Special Populations Services	3,047,592		(1,569)	3,046,023
5300	Alternative Programs & Services	1,212,988	19,977	7,046	1,240,011
5400	School Leadership Services	1,366,538		17,833	1,384,371
5800	School-Based Support Services	1,494,219		(26,732)	1,467,487
System-Wide Support Services					
6100	Support & Development Services	236,196		(1,664)	234,532
6200	Special Population Support & Development Services	18,138		(4,500)	13,638
6300	Alternative Programs & Services Support & Dev. Svcs.	68,733			68,733
6400	Technology Support Services	112,207	7,622	(1,346)	118,483
6500	Operational Support Services	2,157,847	8,570	(2,588)	2,163,829
6700	Accountability Services	35,751			35,751
6800	System-Wide Pupil Support Services	63,481			63,481
6900	Policy, Leadership & Public Relations Services	283,755			283,755
Ancillary Services					
7200	Nutrition Services	76,467			76,467
<b>Totals</b>		<u>\$ 23,160,648</u>	<u>\$ 40,139</u>	<u>\$ -</u>	<u>\$ 23,200,787</u>
Source of Revenue:					
State Public School Fund			\$ 40,139		
			<u>\$ 40,139</u>		

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#11</u>	Transfer <u>#11</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,840,853	\$ 5,865	\$ 7,559	\$ 1,854,277
5200	Special Populations Services	68,459		(12,706)	55,753
5300	Alternative Programs & Services	174,090		800	174,890
5400	School Leadership Services	577,186		16,666	593,852
5500	Co-Curricular Services	509,513		4,919	514,432
5800	School-Based Support Services	654,978		(723)	654,255
System-Wide Support Services					
6100	Support & Development Services	161,484		(19,368)	142,116
6200	Special Population Support & Development Services	15,740			15,740
6300	Alternative Programs & Services Support & Dev. Svcs.	7,105			7,105
6400	Technology Support Services	281,557		(40,100)	241,457
6500	Operational Support Services	2,555,940		25,136	2,581,076
6600	Financial & Human Resource Services	657,771		25,000	682,771
6700	Accountability Services	86,361			86,361
6800	System-Wide Pupil Support Services	67,389			67,389
6900	Policy, Leadership & Public Relations Services	282,938		(17,935)	265,003
Ancillary Services					
7200	Nutrition Services	14,997			14,997
Non-Program Charges					
8100	Payments to Other Governmental Units	456,293	(5,865)	10,752	461,180
Totals		<u>\$ 8,412,654</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,412,654</u>

Source of Revenue:  
as of 6/21

\$ -

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 28th day of June, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

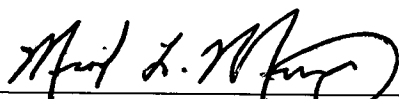
3.3600.060.000	EHA VI-B Handicapped	\$ 46,273
3.3600.103.000	Improving Teacher Quality	(103)
3.3600.105.000	Title I School Improvement	27

Total Appropriation in Current Budget	\$ 3,522,250
Amount of Increase (Decrease) of this Amendment	<u>45,897</u>
	<u>\$ 3,568,147</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of June, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 256,509		\$ 11,455	\$ 267,964
5200 Special Populations Services	689,967		(699)	689,268
5300 Alternative Programs & Services	1,250,408		63	1,250,471
5800 School-Based Support Services	81,348			81,348
System-Wide Support Services				
6200 Special Population Support & Development Services	116,388			116,388
6300 Alternative Programs & Services Support & Dev. Svcs.	69,437			69,437
6400 Technology Support Services	148,754			148,754
6500 Operational Support Services	55,109		700	55,809
Ancillary Services				
7200 Nutrition Services	56,632			56,632
Non-Program Charges				
8100 Payments to Other Governmental Units	84,829		(455)	84,374
8200 Unbudgeted Funds	712,869	45,897	(11,064)	747,702
Totals	<u>\$ 3,522,250</u>	<u>\$ 45,897</u>	<u>\$ -</u>	<u>\$ 3,568,147</u>

as of 6/21

Source of Revenue:

Improving Teacher Quality	\$ (403)
EHA-VIB-HANDICAPPED	46,273
TITLE I SCHOOL IMPROVEMENT	27
	<u>\$ 45,897</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 28th day of June, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

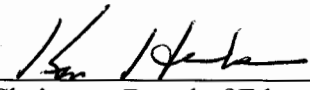
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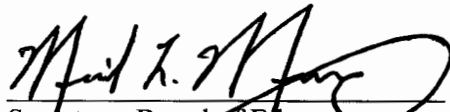
Revenue Sources:

4.4420.000.000	Rental of School Property	\$	3,023
4.4450.000.000	Interest earned		133
4.4820.000.000	Disposition of school assets		3,582
4.3400.120.000	State School Bus Debt Payments		91,914

Total Appropriation in Current Budget	\$	3,813,599
Amount of Increase (Decrease) of this Amendment		<u>98,652</u>
	\$	<u>3,912,251</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of June, 2016.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 9,947			\$ 9,947
5500 Co-Curricular Services	998,225			998,225
System-Wide Support Services				
6400 Technology Support Services	734,405			734,405
6500 Operational Support Services	852,375			852,375
Ancillary Services				
7200 Nutrition Services	6,763	6,738		13,501
Non-Program Charges				
8100 Payments to Other Governmental Units	(10,602)			(10,602)
8300 Debt Services	122,562	91,914		214,476
Capital Outlay				
9000 Uncategorized	1,099,924			1,099,924
Totals	<u>\$ 3,813,599</u>	<u>\$ 98,652</u>	<u>\$ -</u>	<u>\$ 3,912,251</u>
as of 6/21				
Source of Revenue:				
State School Bus Debt Payments		\$ 91,914		
RENTAL OF SCHOOL PROPERTY		3,023		
INTEREST EARNED		133		
DISPOSITION OF SCHOOL ASSETS		3,582		
		<u>\$ 98,652</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 28th day of June, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

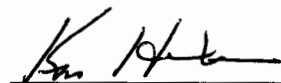
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Revenue Sources:

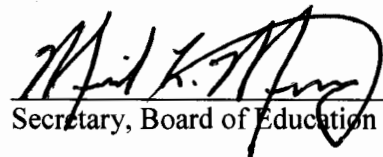
8.3700.308.000	Impact Aid	\$ 13,054
8.4210.701.000	Afterschool Program	7,320
8.3700.306.000	Medicaid	6,347
8.4210.720.000	District sports (Gate & Fees)	2,424
8.4490.575.000	Communities in Schools Grant	2,040
8.3700.344.000	NC STEP—Federal Transitions to Teaching	(1,250)
8.4490.000.000	Miscellaneous revenue	350

Total Appropriation in Current Budget	\$ 1,203,622
Amount of Increase (Decrease) of this Amendment	<u>30,285</u>
	<u>\$ 1,233,907</u>

Passed by a majority vote of the Jackson County Board of Education on the 28th day of June, 2016.



Chairman, Board of Education



Secretary, Board of Education



JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 366,367	\$ 14,454	\$ (215)	\$ 380,606
5200 Special Populations Services	17,200	6,347		23,547
5300 Alternative Programs & Services	3,900		215	4,115
5400 School Leadership Services	400			400
5500 Co-Curricular Services	38,404	2,424		40,828
5800 School-Based Support Services	319,062	(1,250)		317,812
<b>System-Wide Support Services</b>				
6100 Support & Development Services	3,650			3,650
6200 Special Population Support & Development Services	81,651			81,651
6400 Technology Support Services	27,500			27,500
6500 Operational Support Services	49,499			49,499
6600 Financial & Human Resource Services	184,000	350		184,350
6800 System-Wide Pupil Support Services	1,300			1,300
6900 Policy, Leadership & Public Relations Services	120	71		191
<b>Ancillary Services</b>				
7100 Community Services	196,204	5,395		201,599
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	(23,014)			(23,014)
8400 Interfund Transfers	(73,116)	2,494		(70,622)
8500 Contingency	9,400			9,400
8700 Scholarships	1,095			1,095
<b>Totals</b>	<u>\$ 1,203,622</u>	<u>\$ 30,285</u>	<u>\$ -</u>	<u>\$ 1,233,907</u>

Source of Revenue:

COMMUNITIES IN SCHOOLS GRANT	\$ 2,040
NC STEP-FEDERAL TRANSITION TO TEACHING GRANT	(1,250)
District Sports (Gate & Fees)	2,424
Medicaid	6,347
Impact Aid	13,054
Miscellaneous revenue	350
Afterschool program	7,320
	<u>\$ 30,285</u>