

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 24th day of May, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

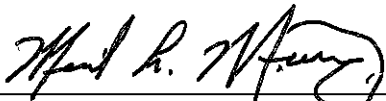
1.3100.000.000	Allocation from State Treasurer	\$ 31,753
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Total Appropriation in Current Budget	\$23,128,895
Amount of Increase (Decrease) of this Amendment	<u>31,753</u>
	<u>\$23,160,648</u>

Passed by a majority vote of the Jackson County Board of Education on the 24th day of May, 2016, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #10</u>	<u>Transfer #10</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 13,049,125	\$ -	\$ (62,389)	\$ 12,986,736
5200 Special Populations Services	2,969,215	29,973	48,404	3,047,592
5300 Alternative Programs & Services	1,212,988			1,212,988
5400 School Leadership Services	1,376,479		(9,941)	1,366,538
5800 School-Based Support Services	1,494,219			1,494,219
System-Wide Support Services				
6100 Support & Development Services	236,194		2	236,196
6200 Special Population Support & Development Services	18,138			18,138
6300 Alternative Programs & Services Support & Dev. Svcs.	68,733			68,733
6400 Technology Support Services	112,489	90	(372)	112,207
6500 Operational Support Services	2,146,230	1,690	9,927	2,157,847
6700 Accountability Services	21,729		14,022	35,751
6800 System-Wide Pupil Support Services	63,134		347	63,481
6900 Policy, Leadership & Public Relations Services	283,755			283,755
Ancillary Services				
7200 Nutrition Services	76,467			76,467
Totals	<u>\$ 23,128,895</u>	<u>\$ 31,753</u>	<u>\$ -</u>	<u>\$ 23,160,648</u>
Source of Revenue:				
State Public School Fund		\$ 31,753		
		<u>\$ 31,753</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#10</u>	<u>Transfer</u> <u>#10</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,822,147	\$ -	\$ 18,706	\$ 1,840,853
5200 Special Populations Services	68,459			68,459
5300 Alternative Programs & Services	174,090			174,090
5400 School Leadership Services	576,766		420	577,186
5500 Co-Curricular Services	509,513			509,513
5800 School-Based Support Services	654,823		155	654,978
System-Wide Support Services				
6100 Support & Development Services	161,484			161,484
6200 Special Population Support & Development Services	15,740			15,740
6300 Alternative Programs & Services Support & Dev. Svcs.	7,105			7,105
6400 Technology Support Services	281,557			281,557
6500 Operational Support Services	2,555,940			2,555,940
6600 Financial & Human Resource Services	658,191		(420)	657,771
6700 Accountability Services	86,361			86,361
6800 System-Wide Pupil Support Services	67,389			67,389
6900 Policy, Leadership & Public Relations Services	282,938			282,938
Ancillary Services				
7200 Nutrition Services	14,997			14,997
Non-Program Charges				
8100 Payments to Other Governmental Units	475,000		(18,861)	456,139
Totals	<u>\$ 8,412,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,412,500</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 24th day of May, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

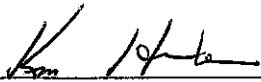
3.3600.053.000	Child Nutrition Equipment	\$	9,642
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Total Appropriation in Current Budget	\$ 3,512,608
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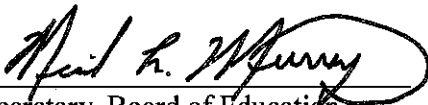
Amount of Increase (Decrease) of this Amendment	<u>9,642</u>
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	<u>\$ 3,522,250</u>
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Passed by a majority vote of the Jackson County Board of Education on the 24th day of May, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#10</u>	<u>Transfer</u> <u>#10</u>	<u>Ending</u> <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 256,509			\$ 256,509
5200	Special Populations Services	689,967			689,967
5300	Alternative Programs & Services	1,312,836		(62,428)	1,250,408
5800	School-Based Support Services	18,596		62,752	81,348
System-Wide Support Services					
6200	Special Population Support & Development Services	116,388			116,388
6300	Alternative Programs & Services Support & Dev. Svcs.	69,315		122	69,437
6400	Technology Support Services	148,754			148,754
6500	Operational Support Services	55,109			55,109
Ancillary Services					
7200	Nutrition Services	46,990	9,642		56,632
Non-Program Charges					
8100	Payments to Other Governmental Units	84,841		(12)	84,829
8200	Unbudgeted Funds	713,303		(434)	712,869
Totals		<u>\$ 3,512,608</u>	<u>\$ 9,642</u>	<u>\$ -</u>	<u>\$ 3,522,250</u>

Source of Revenue:

Child Nutrition Equipment

9,642
<u>\$ 9,642</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 24th day of May, 2016, passed the following resolution:

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The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

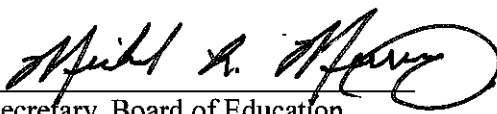
4.4420.000.000	Rental of School Property	\$	4,937
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Total Appropriation in Current Budget	\$ 3,808,662
Amount of Increase (Decrease) of this Amendment	<u>4,937</u>
	<u>\$ 3,813,599</u>

Passed by a majority vote of the Jackson County Board of Education on the 24th day of May, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#10</u>	Transfer <u>#10</u>	Ending <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 9,947			\$ 9,947
5500	Co-Curricular Services	998,225			998,225
System-Wide Support Services					
6400	Technology Support Services	734,405			734,405
6500	Operational Support Services	858,244		(5,869)	852,375
Ancillary Services					
7200	Nutrition Services	6,763			6,763
Non-Program Charges					
8100	Payments to Other Governmental Units	(10,602)			(10,602)
8200	Unbudgeted Funds	-			-
8300	Debt Services	122,562			122,562
Capital Outlay					
9000	Uncategorized	1,089,118	4,937	5,869	1,099,924
Totals		<u>\$ 3,808,662</u>	<u>\$ 4,937</u>	<u>\$ -</u>	<u>\$ 3,813,599</u>

Source of Revenue:

Rental of school property

\$ 4,937

\$ 4,937

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 24th day of May, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4430.502.000	WNC Communities Grant	\$ 22,004
8.4890.648.000	STEM Grant	3,000
8.3700.344.000	NC STEP Transitions to Teaching	2,500
8.4110.069.000	SRO Supplement	622
8.3700.310.000	Indian Education	421

Total Appropriation in Current Budget	\$ 1,175,075
Amount of Increase (Decrease) of this Amendment	<u>28,547</u>
	<u>\$ 1,203,622</u>

Passed by a majority vote of the Jackson County Board of Education on the 24th day of May 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Current Budget	Amendment #10	Transfer #10	Ending Budget
<u>Other Specific Revenue Fund</u>				
<u>Instructional Services</u>				
5100 Regular Instrucional Services	\$ 362,946	\$ 3,421		\$ 366,367
5200 Special Populations Services	17,200			17,200
5300 Alternative Programs & Services	3,900			3,900
5400 School Leadership Services	400			400
5500 Co-Curricular Services	38,404			38,404
5800 School-Based Support Services	315,940	3,122		319,062
<u>System-Wide Support Services</u>				
6100 Support & Development Services	3,650			3,650
6200 Special Population Support & Development Services	81,651			81,651
6400 Technology Support Services	27,500			27,500
6500 Operational Support Services	24,664	22,004	2,831	49,499
6600 Financial & Human Resource Services	184,000			184,000
6800 System-Wide Pupil Support Services	1,300			1,300
6900 Policy, Leadership & Public Relations Services	120			120
<u>Ancillary Services</u>				
7100 Community Services	196,204			196,204
<u>Non-Program Charges</u>				
8100 Payments to Other Governmental Units	(20,183)		(2,831)	(23,014)
8400 Interfund Transfers	(73,116)			(73,116)
8500 Contingency	9,400			9,400
8700 Scholarships	1,095			1,095
Totals	<u>\$ 1,175,075</u>	<u>\$ 28,547</u>	<u>\$ -</u>	<u>\$ 1,203,622</u>

Source of Revenue:

Indian Education	\$ 421
WNC Communities Grant	22,004
STEM Grant	3,000
NC STEP Federal Transitions to Teaching	2,500
SRO Salary	622
	<u>\$ 28,547</u>