

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 20th day of December, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

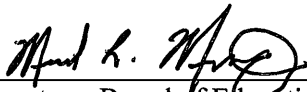
1.3100.000.000	Allocation from State Treasurer	\$ 126,791
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Total Appropriation in Current Budget	\$22,721,296
Amount of Increase (Decrease) of this Amendment	<u>126,791</u>
	<u>\$22,848,087</u>

Passed by a majority vote of the Jackson County Board of Education on the 20th day of December, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#3</u>	<u>#3</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,009,295	\$ (43,796)	\$ 47	\$ 12,965,546
5200	Special Populations Services	2,826,249	(4,347)	(47)	2,821,855
5300	Alternative Programs & Services	1,248,622	(3,527)		1,245,095
5400	School Leadership Services	1,412,296			1,412,296
5800	School-Based Support Services	1,575,679	(4,767)		1,570,912
System-Wide Support Services					
6100	Support & Development Services	156,794			156,794
6200	Special Population Support & Development Services	4,271			4,271
6300	Alternative Programs & Services Support & Dev. Svcs.	61,956			61,956
6400	Technology Support Services	146,059	139		146,198
6500	Operational Support Services	1,780,865	183,089		1,963,954
6600	Financial & Human Resource Services	65,121			65,121
6700	Accountability Services	30,628			30,628
6800	System-Wide Pupil Support Services	30,896			30,896
6900	Policy, Leadership & Public Relations Services	291,517			291,517
Ancillary Services					
7200	Nutrition Services	81,048			81,048
Totals		<u>\$ 22,721,296</u>	<u>\$ 126,791</u>	<u>\$ -</u>	<u>\$ 22,848,087</u>
Source of Revenue:					
State Public School Fund			\$ 126,791		
			<u>\$ 126,791</u>		
-					
Transportation allotment			186,432		
CS reduction			(56,801)		
EC reduction			(3,667)		
Summer reading camps reversion			(1,193)		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#3</u>	<u>Transfer</u> <u>#3</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,215,036	\$ -	\$ -	\$ 1,215,036
5200	Special Populations Services	61,675		(40)	61,635
5300	Alternative Programs & Services	155,247			155,247
5400	School Leadership Services	656,150			656,150
5500	Co-Curricular Services	518,818			518,818
5800	School-Based Support Services	615,575		40	615,615
System-Wide Support Services					
6100	Support & Development Services	124,958			124,958
6200	Special Population Support & Development Services	2,223			2,223
6300	Alternative Programs & Services Support & Dev. Svcs.	1,060			1,060
6400	Technology Support Services	297,682			297,682
6500	Operational Support Services	2,560,025			2,560,025
6600	Financial & Human Resource Services	628,173			628,173
6700	Accountability Services	63,753			63,753
6800	System-Wide Pupil Support Services	77,056			77,056
6900	Policy, Leadership & Public Relations Services	237,130			237,130
Ancillary Services					
7200	Nutrition Services	14,953			14,953
Non-Program Charges					
8100	Payments to Other Governmental Units	440,000			440,000
Totals		<u>\$ 7,669,514</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,669,514</u>
Source of Revenue:					
			<u>\$ -</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 995			\$ 995
5500	Co-Curricular Services	127,196			127,196
System-Wide Support Services					
6400	Technology Support Services	722,477			722,477
6500	Operational Support Services	314,636	276,919		591,555
6800	System-Wide Pupil Support Services	53,640			53,640
Non-Program Charges					
8300	Debt Services	357,974			357,974
Capital Outlay					
9000	Uncategorized	119,543			119,543
Totals		<u>\$ 1,696,461</u>	<u>\$ 276,919</u>	<u>\$ -</u>	<u>\$ 1,973,380</u>
Source of Revenue:					
			\$ 276,919		
			<u>\$ 276,919</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 20th day of December, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2017.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

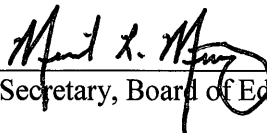
8.4430.642.000.324	Learning Links	\$	3,778
8.4490.579.000.340	Stacked Deck		1,800
8.4890.647.000	Drake Lego Grant		2,000
8.4890.710.000	SCC courses		260
8.4910.701.000.332	Appropriated fund balance—ASP		3,000

Total Appropriation in Current Budget	\$2,406,481
Amount of Increase (Decrease) of this Amendment	<u>10,838</u>
	<u>\$2,417,319</u>

Passed by a majority vote of the Jackson County Board of Education on the 29th day of November, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2017.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#3</u>	<u>Transfer</u> <u>#3</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
<u>Instructional Services</u>					
5100	Regular Instrucional Services	\$ 1,334,336	\$ 7,838	\$ (3,000)	\$ 1,339,174
5200	Special Populations Services	28,800			28,800
5300	Alternative Programs & Services	35,800			35,800
5400	School Leadership Services	10,000			10,000
5500	Co-Curricular Services	48,935		2,000	50,935
5800	School-Based Support Services	294,022		1,000	295,022
<u>System-Wide Support Services</u>					
6100	Support & Development Services	12,300			12,300
6200	Special Population Support & Development Services	84,210			84,210
6400	Technology Support Services	60,400			60,400
6500	Operational Support Services	101,225			101,225
6600	Financial & Human Resource Services	186,300			186,300
6800	System-Wide Pupil Support Services	5,386	18,000		23,386
6900	Policy, Leadership & Public Relations Services	200			200
<u>Ancillary Services</u>					
7100	Community Services	203,472	3,000		206,472
<u>Non-Program Charges</u>					
8100	Payments to Other Governmental Units	-	(18,000)		(18,000)
8700	Scholarships	1,095			1,095
<u>Totals</u>		<u>\$ 2,406,481</u>	<u>\$ 10,838</u>	<u>\$ -</u>	<u>\$ 2,417,319</u>
<u>Source of Revenue:</u>					
Learning Links			3,778		
Stacked Deck			1,800		
Drake Lego Grant			2,000		
SCC Courses			260		
Appropriated fund balance--ASP			3,000		
			<u>\$ 10,838</u>		