

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of September, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

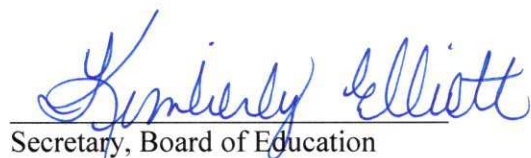
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 94,504
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Total Appropriation in Current Budget	\$24,748,081
Amount of Increase (Decrease) of this Amendment	<u>94,504</u>
	<u>\$24,842,585</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of September, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,224,523	\$ (190,996)	\$ 516	\$ 14,034,043
5200	Special Populations Services	3,360,857	14,833	(150)	3,375,540
5300	Alternative Programs & Services	925,422	118,572	(700)	1,043,294
5400	School Leadership Services	1,540,668		-	1,540,668
5800	School-Based Support Services	1,884,117	22,440	-	1,906,557
System-Wide Support Services					
6100	Support & Development Services	69,058		334	69,392
6200	Special Population Support & Development Services	75,327		-	75,327
6400	Technology Support Services	23,258	118,703	-	141,961
6500	Operational Support Services	2,093,372	10,952	-	2,104,324
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,206		-	17,206
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	320,343		-	320,343
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,748,081</u>	<u>\$ 94,504</u>	<u>\$ -</u>	<u>\$ 24,842,585</u>

Source of Revenue:

State Public School Fund

\$ 94,504

\$ 94,504

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 25th day of September, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

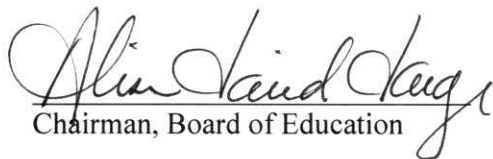
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

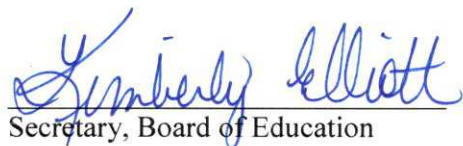
Revenue Sources:

2.4926.000.000.332	Transfer from Scotts Creek School	\$	1,919
2.4910.000.000	Appropriated fund balance		8,785

Total Appropriation in Current Budget	\$8,843,573
Amount of Increase (Decrease) of this Amendment	<u>10,704</u>
	<u>\$8,854,277</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of September, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,062,972	\$ 1,919	\$ 157,608	\$ 1,222,499
5200 Special Populations Services	48,274		-	48,274
5300 Alternative Programs & Services	85,250		-	85,250
5400 School Leadership Services	875,904		-	875,904
5500 Co-Curricular Services	521,236		-	521,236
5800 School-Based Support Services	847,693	5,785	-	853,478
System-Wide Support Services				
6100 Support & Development Services	439,996		(157,608)	282,388
6200 Special Population Support & Development Services	6,123		-	6,123
6300 Alternative Programs & Services Support & Dev. Svcs.	234		-	234
6400 Technology Support Services	412,823		-	412,823
6500 Operational Support Services	2,565,421	1,000	-	2,566,421
6600 Financial & Human Resource Services	737,943		-	737,943
6700 Accountability Services	169,010		-	169,010
6800 System-Wide Pupil Support Services	63,606	2,000	-	65,606
6900 Policy, Leadership & Public Relations Services	276,262		-	276,262
Ancillary Services				
7200 Nutrition Services	10,145		-	10,145
Non-Program Charges				
8100 Payments to Other Governmental Units	720,681		-	720,681
Totals	<u>\$ 8,843,573</u>	<u>\$ 10,704</u>	<u>\$ -</u>	<u>\$ 8,854,277</u>

Source of Revenue:

Appropriated fund Balance	8,785
Transfer from Scotts Creek	1,919
	<u>\$ 10,704</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of September, 2018, passed the following resolution:

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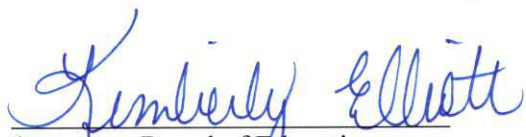
Revenue Sources:

3.3600.103.000	Title II -- Improving Teacher Quality	\$ 22,662
3.3600.104.000	Title III – Language Acquisition	1,651
3.3600.108.000	Title IV – Student Support & Academic Enrichment	2,658

Total Appropriation in Current Budget	\$3,046,332
Amount of Increase (Decrease) of this Amendment	<u>26,971</u>
	<u>\$3,073,303</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of September, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#3</u>	<u>#3</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 237,940	11,821	\$ (2,519)	\$ 247,242
5200	Special Populations Services	965,667		-	965,667
5300	Alternative Programs & Services	1,145,348	1,651	2,526	1,149,525
5800	School-Based Support Services	112,821	2,658	-	115,479
System-Wide Support Services					
6100	Support & Development Services	9,622	5,000	-	14,622
6200	Special Population Support & Development Services	59,219		-	59,219
6300	Alternative Programs & Services Support & Dev. Svcs.	79,870		-	79,870
6400	Technology Support Services	10,118		-	10,118
6500	Operational Support Services	42,220		-	42,220
Ancillary Services					
7200	Nutrition Services	7,700		-	7,700
Non-Program Charges					
8100	Payments to Other Governmental Units	101,606	525	(7)	102,124
8200	Unbudgeted Funds	274,201	5,316	-	279,517
Totals		<u>\$ 3,046,332</u>	<u>\$ 26,971</u>	<u>\$ -</u>	<u>\$ 3,073,303</u>

Source of Revenue:

Improving Teacher Quality	22,662
Title III - Language Acquisition	1,651
Title IV - Student Support & Academic Enrichment	2,658
	<u>\$ 26,971</u>

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5500	-	-	20,000	20,000
5800	46,561		-	46,561
System-Wide Support Services				
6400	720,700		-	720,700
6500	366,979		(66,184)	300,795
6800	96,500		-	96,500
6900	25,000		-	25,000
Capital Outlay				
9000	5,595,620		46,184	5,641,804
Totals	<u>\$ 6,851,360</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,851,360</u>

Source of Revenue:
Appropriated fund balance

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of September, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

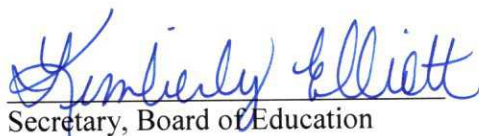
Revenue Sources:

8.4910.xxx	Appropriated Fund Balance	\$ 16,373
8.4210.701	ASP Parent Fees	73,000
8.4211.701	ASP Subsidy Payments	44,870
8.4890.571	Wade Hampton Foundation Grant	15,000
8.4890.648	SWNCPEDC STEM Grant	500
8.4890.575	Transfer from BREC	4,000

Total Appropriation in Current Budget	\$1,391,675
Amount of Increase (Decrease) of this Amendment	<u>153,743</u>
	<u>\$1,545,418</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of September, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 251,280	\$ 20,971	\$ (4,451)	\$ 267,800
5200 Special Populations Services	16,785		400	17,185
5300 Alternative Programs & Services	301,206		3,500	304,706
5400 School Leadership Services	12,000		-	12,000
5500 Co-Curricular Services	40,331		-	40,331
5800 School-Based Support Services	215,086	1,800	8,676	225,562
System-Wide Support Services				
6100 Support & Development Services	13,348		4,452	17,800
6200 Special Population Support & Development Services	104,797		(401)	104,396
6300 Alternative Programs & Services Support & Dev. Svcs.			-	-
6400 Technology Support Services	8,676		(8,676)	-
6500 Operational Support Services	50,604		-	50,604
6600 Financial & Human Resource Services	210,000		-	210,000
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	129,005	104,606	-	233,611
7200 Nutrition Services	1,410	15,000	-	16,410
Non-Program Charges				
8100 Payments to Other Governmental Units	190		-	190
8500 Contingency	36,757	11,366	(3,500)	44,623
Totals	<u>\$ 1,391,675</u>	<u>\$ 153,743</u>	<u>\$ -</u>	<u>\$ 1,545,418</u>
Source of Revenue:				
Appropriated fund balance		\$ 16,373		
CFWNC Wade Hampton Foundation Grant		15,000		
After School Parent Fees		73,000		
After School Subsidy Payments		44,870		
SWNCPEDC STEM grant		500		
Transfer from BREC		4,000		
		<u>\$ 153,743</u>		