

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of January, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

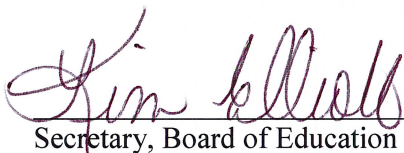
1.3100.000.000	Allocation from State Treasurer	\$ 54,722
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Total Appropriation in Current Budget	\$23,493,512
Amount of Increase (Decrease) of this Amendment	<u>54,722</u>
	<u>\$23,548,234</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of January, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,398,771		\$ (8,301)	\$ 13,390,470
5200	Special Populations Services	3,059,938	(51,341)	5,000	3,013,597
5300	Alternative Programs & Services	1,183,292	16,990	(1,199)	1,199,083
5400	School Leadership Services	1,507,423	(27)	-	1,507,396
5800	School-Based Support Services	1,604,839		3,081	1,607,920
System-Wide Support Services					
6100	Support & Development Services	115,242		-	115,242
6200	Special Population Support & Development Services	5,487		-	5,487
6400	Technology Support Services	122,541		-	122,541
6500	Operational Support Services	2,024,905	89,100	9,550	2,123,555
6600	Financial & Human Resource Services	152,991		9,135	162,126
6700	Accountability Services	29,221		33,749	62,970
6800	System-Wide Pupil Support Services	69,814		(51,015)	18,799
6900	Policy, Leadership & Public Relations Services	139,107		-	139,107
Ancillary Services					
7200	Nutrition Services	79,941		-	79,941
Totals		<u>\$ 23,493,512</u>	<u>\$ 54,722</u>	<u>\$ -</u>	<u>\$ 23,548,234</u>
Source of Revenue:					
State Public School Fund			<u>\$ 54,722</u>		
			<u>\$ 54,722</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 23rd day of January, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

2.4910.000.000	Appropriated fund balance	\$ 132,848
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Total Appropriation in Current Budget	\$7,952,141
Amount of Increase (Decrease) of this Amendment	<u>132,848</u>
	<u>\$8,084,989</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of January, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,267,926	\$ 45,836	\$ -	\$ 1,313,762
5200	Special Populations Services	108,951	(20,861)	-	88,090
5300	Alternative Programs & Services	151,735	1,348	-	153,083
5400	School Leadership Services	602,799	107,874	-	710,673
5500	Co-Curricular Services	513,210	311	-	513,521
5800	School-Based Support Services	568,974	(3,097)	-	565,877
System-Wide Support Services					
6100	Support & Development Services	94,067	1,962	-	96,029
6200	Special Population Support & Development Services	1,430	645	-	2,075
6300	Alternative Programs & Services Support & Dev. Svcs.	3,438	288	-	3,726
6400	Technology Support Services	391,963	(36,599)	-	355,364
6500	Operational Support Services	2,698,150	9,308	-	2,707,458
6600	Financial & Human Resource Services	624,691	(5,057)	-	619,634
6700	Accountability Services	151,121	(32,049)	-	119,072
6800	System-Wide Pupil Support Services	4,292	50,773	-	55,065
6900	Policy, Leadership & Public Relations Services	261,555	1,649	-	263,204
Ancillary Services					
7100	Community Services	-	311	-	311
7200	Nutrition Services	7,839	10,206	-	18,045
Non-Program Charges					
8100	Payments to Other Governmental Units	500,000		-	500,000
Totals		<u>\$ 7,952,141</u>	<u>\$ 132,848</u>	<u>\$ -</u>	<u>\$ 8,084,989</u>
Source of Revenue:					
Appropriated fund balance			\$ 132,848		
			<u>\$ 132,848</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of January, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

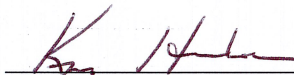
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

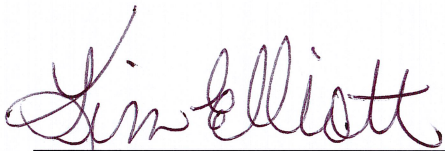
3.3600.017.000	CTE	\$ 10,457
3.3600.082.000	State Improvement Grant	20,000
3.3600.108.000	ESEA Title IV-Student Support	32,360
3.3600.118.000	IDEA Targeted Assistance	10,418

Total Appropriation in Current Budget	\$3,426,175
Amount of Increase (Decrease) of this Amendment	<u>73,235</u>
	<u>\$3,499,410</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of January, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 199,221	\$ 10,065	\$ -	\$ 209,286
5200	Special Populations Services	944,981	27,398	-	972,379
5300	Alternative Programs & Services	1,412,468	15,000	-	1,427,468
5800	School-Based Support Services	37,179	10,020	-	47,199
System-Wide Support Services					
6100	Support & Development Services	-	7,000	-	7,000
6200	Special Population Support & Development Services	124,588	1,940	-	126,528
6300	Alternative Programs & Services Support & Dev. Svcs.	83,789		-	83,789
6400	Technology Support Services	51,714		-	51,714
6500	Operational Support Services	93,455		-	93,455
Ancillary Services					
7200	Nutrition Services	25,240		-	25,240
Non-Program Charges					
8100	Payments to Other Governmental Units	133,657	1,812	-	135,469
8200	Unbudgeted Funds	319,883		-	319,883
Totals		<u>\$ 3,426,175</u>	<u>\$ 73,235</u>	<u>\$ -</u>	<u>\$ 3,499,410</u>

Source of Revenue:

CTE	\$ 10,457
State Improvement Grant	20,000
ESEA Title IV-Student Support & Academic Enrichment	32,360
IDEA Targeted Assistance	10,418
	<u>\$ 73,235</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of January, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

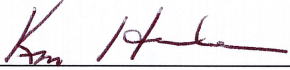
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

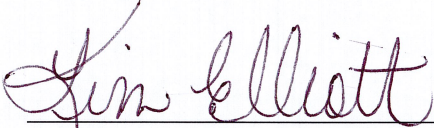
8.4450.000	Interest earned	\$ 6,998
8.3700.305	Medicaid Administrative Outreach	24,522
8.4860.066	WCU A/P Intern	25,000
8.3200.441	NC Arts Council	150
8.4890.648	STEM-E	14,000

Total Appropriation in Current Budget	\$1,903,138
Amount of Increase (Decrease) of this Amendment	<u>70,670</u>
	<u>\$1,973,808</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of January, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 580,252	\$ 11,650	\$ -	\$ 591,902
5200	Special Populations Services	74,575	108	-	74,683
5300	Alternative Programs & Services	173,225	2,695	-	175,920
5400	School Leadership Services	13,851	52,072	-	65,923
5500	Co-Curricular Services	43,460		-	43,460
5800	School-Based Support Services	342,723	4,145	-	346,868
System-Wide Support Services					
6100	Support & Development Services	16,584		-	16,584
6200	Special Population Support & Development Services	87,788		-	87,788
6400	Technology Support Services	37,933		-	37,933
6500	Operational Support Services	114,571		-	114,571
6600	Financial & Human Resource Services	204,000		-	204,000
6900	Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services					
7100	Community Services	199,711		-	199,711
Non-Program Charges					
8500	Contingency	14,265		-	14,265
Totals		<u>\$ 1,903,138</u>	<u>\$ 70,670</u>	<u>\$ -</u>	<u>\$ 1,973,808</u>

Source of Revenue:

Appropriated fund balance (Connectivity)	
Interest earned	6,998
Medicaid Administrative Outreach	24,522
NC Arts Council	25,000
After School Parent Fees	150
STEM-E	14,000
	<u>\$ 70,670</u>