

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 31st day of July, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$ 497,167
----------------	---------------------------------	------------

Total Appropriation in Current Budget	\$23,142,378
---------------------------------------	--------------

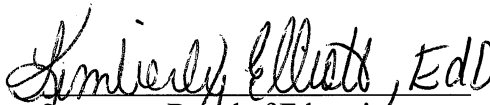
Amount of Increase (Decrease) of this Amendment	<u>497,167</u>
---	----------------

	<u>\$23,639,545</u>
--	---------------------

Passed by a majority vote of the Jackson County Board of Education on the 31st day of July, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#1</u>	Transfer <u>#1</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,144,778	\$ 533,862	\$ -	\$ 13,678,640
5200	Special Populations Services	2,935,944	3,384	-	2,939,328
5300	Alternative Programs & Services	1,230,006	(86,863)	-	1,143,143
5400	School Leadership Services	1,394,523	62,705	-	1,457,228
5800	School-Based Support Services	1,823,913	(133,509)	-	1,690,404
System-Wide Support Services					
6100	Support & Development Services	132,514	(14,732)	-	117,782
6200	Special Population Support & Development Services	4,401	1,844	-	6,245
6400	Technology Support Services	68,089	34,320	-	102,409
6500	Operational Support Services	1,948,987	73,261	-	2,022,248
6600	Financial & Human Resource Services	163,202	(1,848)	-	161,354
6700	Accountability Services	23,615	5,606	-	29,221
6800	System-Wide Pupil Support Services	31,102	41,393	-	72,495
6900	Policy, Leadership & Public Relations Services	161,023	(21,916)	-	139,107
Ancillary Services					
7200	Nutrition Services	80,281	(340)	-	79,941
	Totals	<u>\$ 23,142,378</u>	<u>\$ 497,167</u>	<u>\$ -</u>	<u>\$ 23,639,545</u>
Source of Revenue:					
	State Public School Fund		\$ 497,167		
			<u>\$ 497,167</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 31st day of July, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.049.000	EHA Preschool Grant	\$	6,934
3.3600.053.000	School Nutrition Equipment		25,000
3.3600.060.000	EHA Title VI-B		(61,995)
3.3600.082.000	State Improvement Grant		3,667
3.3600.118.000	Special Needs Targeted Assistance		3,179
3.3600.119.000	Targeted Assistance Preschool		623

Total Appropriation in Current Budget	\$3,360,600
Amount of Increase (Decrease) of this Amendment	<u>(22,592)</u>
	<u>\$3,338,008</u>

Passed by a majority vote of the Jackson County Board of Education on the 31st day of July, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
Federal Grants Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 171,136	-	\$ -	\$ 171,136
5200 Special Populations Services	873,329	78,521	-	951,850
5300 Alternative Programs & Services	1,375,559	-	-	1,375,559
5800 School-Based Support Services	30,360	-	-	30,360
System-Wide Support Services				
6200 Special Population Support & Development Services	127,774	(3,186)	-	124,588
6300 Alternative Programs & Services Support & Dev. Svcs.	102,950	-	-	102,950
6500 Operational Support Services	93,188	267	-	93,455
Ancillary Services				
7200 Nutrition Services	-	25,000	-	25,000
Non-Program Charges				
8100 Payments to Other Governmental Units	151,811	(7,415)	-	144,396
8500 Contingency	434,493	(115,779)	-	318,714
Totals	<u>\$ 3,360,600</u>	<u>\$ (22,592)</u>	<u>\$ -</u>	<u>\$ 3,338,008</u>

Source of Revenue:

EHA Preschool Grant	\$ 6,934
School Nutrition Equipment	25,000
EHA VI-B	(61,995)
State Improvement Grant	3,667
Special Needs Targeted Assistance	3,179
IDEA Targeted Assistance Preschool	623
	<u>\$ (22,592)</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 31st day of July, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

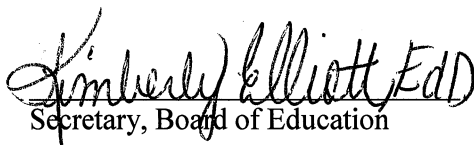
4.4910.000.000	Appropriated Fund Balance	\$ 103,785
----------------	---------------------------	------------

Total Appropriation in Current Budget	\$1,331,200
Amount of Increase (Decrease) of this Amendment	<u>103,785</u>
	<u>\$1,434,985</u>

Passed by a majority vote of the Jackson County Board of Education on the 31st day of July, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
<u>Instructional Services</u>					
5100	Regular Instrucional Services	\$ 531	\$ -	\$ -	\$ 531
5500	Co-Curricular Services	8,000	-	-	8,000
 <u>System-Wide Support Services</u>					
6400	Technology Support Services	720,700	-	-	720,700
6500	Operational Support Services	470,911	41,088	-	511,999
6800	System-Wide Pupil Support Services		120,000	-	120,000
 <u>Non-Program Charges</u>					
8500	Contingency	131,058	(131,058)	-	-
 <u>Capital Outlay</u>					
9000	Uncategorized		73,755	-	73,755
 Totals		<u>\$ 1,331,200</u>	<u>\$ 103,785</u>	<u>\$ -</u>	<u>\$ 1,434,985</u>
 Source of Revenue:					
Appropriated fund balance			\$ 103,785		
			<u>\$ 103,785</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

School Nutrition Fund

The Jackson County Board of Education, at a meeting on the 31st day of July, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


5.3250.035	Sales Tax Refund	\$ 800
5.3811.035	USDA Grant	50,000
5.3814.035	Summer Feeding Program	18,500
5.3815.035	USDA Commodities	3,584
5.43xx.035	Food sales	(7,969)
5.4341.035	State Kindergarten Reimbursement	1,500
5.4490.035	Miscellaneous revenue	300
5.4921.035	Transfer from State Public School Fund	(281)
5.4923.035	Transfer from Federal Grants Fund	25,000

Total Appropriation in Current Budget	\$2,295,916
Amount of Increase (Decrease) of this Amendment	<u>91,434</u>
	<u>\$2,387,350</u>

Passed by a majority vote of the Jackson County Board of Education on the 31st day of July, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<u>School Nutrition Fund</u>				
Ancillary Services				
7200 Nutrition Services	\$ 2,120,916	\$ 91,434	\$ -	\$ 2,212,350
Non-Program Charges				
8100 Payments to Other Governmental Units	175,000		-	175,000
Totals	<u>\$ 2,295,916</u>	<u>\$ 91,434</u>	<u>\$ -</u>	<u>\$ 2,387,350</u>

Source of Revenue:

Sales tax refund	\$ 800
USDA Grant	50,000
Summer Feeding Program	18,500
USDA Commodities	3,584
Food sales	(7,969)
State Kindergarten reimbursement	1,500
Miscellaneous revenue	300
Transfer from State Public School Fund	\$ (281)
Transfer from Federal Grants Fund	25,000
	<u>\$ 91,434</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 31st day of July, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

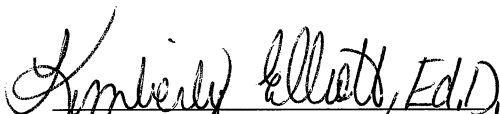
8.3700.305	Medicaid	\$ 9,285
8.4210.701	After School Parent Fees	28,000
8.4210.702	Summer Camp Parent Fees	6,000
8.4211.701	After School Subsidy Payments	45,000
8.4490.012	Driver Ed Fees	10,298
8.4490.015	Recycling Revenue	1,178
8.4910.xxx	Appropriated Fund Balance	18,859

Total Appropriation in Current Budget	\$1,471,365
Amount of Increase (Decrease) of this Amendment	<u>118,620</u>
	<u>\$1,589,985</u>

Passed by a majority vote of the Jackson County Board of Education on the 31st day of July, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 522,468	\$ 37,888	\$ -	\$ 560,356
5200 Special Populations Services	74,575	-	-	74,575
5300 Alternative Programs & Services	40,650	9,285	-	49,935
5400 School Leadership Services	13,851	-	-	13,851
5500 Co-Curricular Services	40,010	-	-	40,010
5800 School-Based Support Services	336,659	5,714	-	342,373
System-Wide Support Services				
6100 Support & Development Services	16,684	-	-	16,684
6200 Special Population Support & Development Services	87,788	-	-	87,788
6300 Alternative Programs & Services Support & Dev. Svcs.	-	-	-	-
6400 Technology Support Services	27,476	13,033	-	40,509
6500 Operational Support Services	18,748	-	-	18,748
6600 Financial & Human Resource Services	204,000	-	-	204,000
6900 Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services				
7100 Community Services	-	-	-	-
7200 Nutrition Services	73,991	52,700	-	126,691
Non-Program Charges				
8500 Contingency	14,265	-	-	14,265
Totals	<u>\$ 1,471,365</u>	<u>\$ 118,620</u>	<u>\$ -</u>	<u>\$ 1,589,985</u>
Source of Revenue:				
Appropriated fund balance		\$ 18,859		
Medicaid		9,285		
After School Parent Fees		28,000		
Summer Camp Parent Fees		6,000		
After School Subsidy Payments		45,000		
Driver Ed Fees		10,298		
Recycling Revenue		1,178		
		<u>\$ 118,620</u>		