BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23th day of April, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000 Allocation from State Treasurer \$ 120,953

Total Appropriation in Current Budget \$25,033,909

Amount of Increase (Decrease) of this Amendment \$120,953
\$25,154,862

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

An increase of \$1,342 to classroom teachers per allotment #36. Increases of \$1,433 per allotment revision report #37 to the Technology department and an increase of \$6,000 for the Transportation department. An ABC wavier to transfer 112,178 from instructional supplies to non-instructional support per allotment revision #40. This is standard practice. Schools received local supply allocation equal to this state allocation plus additional local funds.

Passed by a majority vote of the Jackson County Board of Education on the 23th day of

April, 2019.

Chairperson, Board of Education

__, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

State Public School Fund Instructional Services \$ 13,921,790 \$ 1,342 \$ \$ \$13,923,132 5100 Special Populations Services 3,414,884 - 3,414,884 5200 Special Populations Services 1,119,003 - 1,119,003 5400 Alternative Programs & Services 1,547,338 - 1,547,338 5800 School-Based Support Services 1,912,796 - 8,912,796 6100 Support & Development Services 69,129 - 69,129 6100 Support & Development Services 1,215 - 69,129 6200 Special Population Support & Development Services 1,215 - 1,215 6400 Technology Support Services 160,693 1,433 - 69,129 6500 Operational Support Services 2,332,224 118,178 - 2,450,402 6500 Financial & Human Resource Services 115,028 - 115,028 6700 Accountability Services 16,197 - 32,32,624 700 Policy, Leadership & Public Relations Services 82,705 - 32,515,4862 8700 Nut	2019.		Current <u>Budget</u>	Amendment #10	Transfer #10	Ending <u>Budget</u>	
5100 Regular Instrucional Services \$ 13,921,790 \$ 1,342 \$ - \$ 13,923,132 5200 Special Populations Services 3,414,884 - 3,414,884 5300 Alternative Programs & Services 1,119,003 - 1,119,003 5400 School Leadership Services 1,547,338 - 1,547,338 5800 School-Based Support Services 1,912,796 - 69,129 6100 Support & Development Services 69,129 - 69,129 6200 Special Population Support & Development Services 1,215 - 1,215 6400 Technology Support Services 160,693 1,433 - 162,126 6500 Operational Support Services 2,332,224 118,178 - 2,450,402 6600 Financial & Human Resource Services 115,028 - 115,028 6700 Accountability Services 17,283 - 17,283 6800 System-Wide Pupil Support Services 16,197 - 323,624 Ancillary Services 82,705 - 323,624 700 Nutrition Services 82,705 - \$25,154,862	State Pub	olic School Fund					
5200 Special Populations Services 3,414,884 - 3,414,884 5300 Alternative Programs & Services 1,119,003 - 1,119,003 5400 School Leadership Services 1,547,338 - 1,547,338 5800 School-Based Support Services 1,912,796 - 1,912,796 System-Wide Support Services 6100 Support & Development Services 69,129 - 69,129 6200 Special Population Support & Development Services 1,215 - 1,215 6400 Technology Support Services 160,693 1,433 - 162,126 6500 Operational Support Services 115,028 - 2,450,402 6600 Financial & Human Resource Services 115,028 - 117,283 6700 Accountability Services 17,283 - 17,283 6800 System-Wide Pupil Support Services 323,624 - 323,624 Ancillary Services 7200 Nutrition Services 82,705 - 82,705 Totals \$ 25,033,909 \$ 120,953 \$ - \$25,154,862 Source of Rev	Instruction	onal Services					
Sample Sample Services 1,119,003 - 1,119,003	5100	Regular Instrucional Services	\$ 13,921,790	\$ 1,342	2 \$ -	\$ 13,923,132	
School Leadership Services	5200	Special Populations Services	3,414,884		-	3,414,884	
System-Wide Support Services	5300	Alternative Programs & Services	1,119,003		-	1,119,003	
System-Wide Support Services 69,129 69,129	5400	School Leadership Services	1,547,338	-		1,547,338	
Support & Development Services 69,129	5800	School-Based Support Services	1,912,796		•	1,912,796	
Special Population Support & Development Services	System-V	Vide Support Services					
Technology Support Services 160,693 1,433 - 162,126	6100	Support & Development Services	69,129		-	69,129	
Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional support No.VPS Sureup 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,453 1,342 1,453 1,342 1,453 1,342 1,342 1,452 1,342 1,445 1,342 1,342 1,342 1,445 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,342 1,445 1,342	6200	Special Population Support & Development Services	1,215		-	1,215	
Financial & Human Resource Services 115,028 115,028 6700 Accountability Services 17,283 17,283 17,283 6800 System-Wide Pupil Support Services 16,197 16,197 6900 Policy, Leadership & Public Relations Services 323,624 323,624 323,624 323,624	6400	Technology Support Services	160,693	1,433	-	162,126	
6700 Accountability Services 17,283 - 17,283 6800 System-Wide Pupil Support Services 16,197 - 16,197 6900 Policy, Leadership & Public Relations Services 323,624 - 323,624 Ancillary Services 7200 Nutrition Services 82,705 - 82,705 Totals \$25,033,909 \$120,953 \$ - \$25,154,862 Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 1,433 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	6500	Operational Support Services	2,332,224	118,178	-	2,450,402	
Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	6600	Financial & Human Resource Services	115,028		•	115,028	
Ancillary Services 7200 Nutrition Services 82,705 - 82,705 Totals \$25,033,909 \$120,953 \$ - \$25,154,862 Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	6700	Accountability Services	17,283		-	17,283	
Ancillary Services 7200 Nutrition Services 82,705 - 82,705 Totals \$25,033,909 \$120,953 \$ - \$25,154,862 Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	6800	System-Wide Pupil Support Services	16,197		-	16,197	
Totals Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement 6,000 PRC 015 Interest October thru December 2018 1,433 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	6900	Policy, Leadership & Public Relations Services	323,624		-	323,624	
Totals \$\frac{\\$25,033,909}{\\$25,033,909} \\$120,953} \\$-\frac{\\$25,154,862}{\\$25,154,862}\$ Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup \$\frac{\\$25,033,909}{\\$25,033,909} \\$\frac{\\$120,953}{\\$5} \\$\frac{\\$5}{\\$25,154,862}\$ \$\frac{\\$5}{\\$120,953} \\$\frac{\\$5}{\\$5} -\frac{\\$5,154,862}{\\$5,154,862}\$ \$\frac{\\$5}{\\$120,953} \\$\frac{\\$5}{\\$5} -\frac{\\$5,154,862}{\\$5,154,862}\$ \$\frac{\\$5}{\\$120,953} \\$\frac{\\$5}{\\$5} -\frac{\\$5,154,862}{\\$5,154,862}\$ \$\frac{\\$5}{\\$120,953} \\$\frac{\\$5}{\\$5} -\frac{\\$5,154,862}{\\$5} \\ \$\frac{\\$5}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\\$7,154,862} \\ \$\frac{\\$7,154,862}{\	Ancillary	Services					
Source of Revenue: State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement PRC 015 Interest October thru December 2018 ABC Transfer from Instructional supplies to Non-instructional support NCVPS Sureup 1,342	7200	Nutrition Services	82,705		-	82,705	
State Public School Fund: PRC 056 Stop Arm Camera systme reimbursement 6,000 PRC 015 Interest October thru December 2018 1,433 ABC Transfer from Instructional supplies to 112,178 Non-instructional support NCVPS Sureup 1,342		Totals	\$ 25,033,909	\$ 120,953	\$ -	\$ 25,154,862	
PRC 015 Interest October thru December 2018 1,433 ABC Transfer from Instructional supplies to 112,178 Non-instructional support NCVPS Sureup 1,342							
PRC 015 Interest October thru December 2018 1,433 ABC Transfer from Instructional supplies to 112,178 Non-instructional support NCVPS Sureup 1,342		PRC 056 Stop Arm Camera systme reimbursement		6.000	1		
ABC Transfer from Instructional supplies to 112,178 Non-instructional support NCVPS Sureup 1,342		· ·		•			
Non-instructional support NCVPS Sureup 1,342		ABC Transfer from Instructional supplies to		•			
NCVPS Sureup		•••					
		• •		1.342	<u>,</u>		
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BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23th day of April, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4890.050.000	Kickoff for Kindergarten	\$ 675.00
8.4430.500.000.324	Donations	2,000.00
8.4890.710.000.340/323	SCC CCP Contracted Service	9,926.00

Total Appropriation in Current Budget	\$1,684,071
Amount of Increase (Decrease) of this Amendment	<u>12,601</u>
Total	<u>\$1,696,672</u>

These increases are donations or grants received by our school district for specific purposes as noted above. There is also a reallocation of \$2,489, which does not affect revenue and is to provide additional funding support for a Pre-K readiness position.

Passed by a majority vote of the Jackson County Board of Education on the 23th day of April, 2019,

Chairperson, Board of Education

Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current Budget	Amendment <u>#10</u>		Transfer <u>#10</u>		Ending <u>Budget</u>	
	ecific Revenue Fund							
	nal Services							
5100	Regular Instrucional Services	\$ 335,087	\$	11,926	\$	0	\$	347,013
5200	Special Populations Services	50,743				-		50,743
5300	Alternative Programs & Services	312,338		3,164		-		315,502
5400	School Leadership Services	15,795				-		15,795
5500	Co-Curricular Services	44,621				-		44,621
5800	School-Based Support Services	228,304				-		228,304
System-W	/ide Support Services							
6100	Support & Development Services	17,800				•		17,800
6200	Special Population Support & Development Services	113,398				-		113,398
6400	Technology Support Services	2,500				-		2,500
6500	Operational Support Services	50,905				-		50,905
6600	Financial & Human Resource Services	218,359				•		218,359
6800	System-Wide Pupil Support Services	5,000				-		5,000
6900	Policy, Leadership & Public Relations Services	5,483				-		5,483
Ancillary :	Services							
7100	Community Services	238,798				-		238,798
7200	Nutrition Services	17,410				-		17,410
Non-Prog	ram Charges							
8100	Payments to Other Governmental Units	(11,810)				-		(11,810)
8500	Contingency	39,340		(2,489)		-		36,851
	Totals	\$ 1,684,071	\$	12,601	\$	0	\$	1,696,672
	Source of Revenue:							
	Appropriated fund balance 2018				8.491	0.306.000		
	Kickoff for Kindergarten			675	8.4890	.050.000		
	Donations for staff incentives			2,000	8.4430	.502.000.	324	
	SCC CCP Agreement for Contracted Serv			9,926	8.4890.710.000.xxx (340, 323)			
			\$	12,601				