

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 24th day of January 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code		Amount
Allocation from State Treasurer	1.3100.xxx	\$	1,223,000
Total Appropriation in Current Budget		\$	29,019,058
Amount of Increase (Decrease) of this Amendment			<u>1,223,000</u>
		\$	<u>30,242,058</u>

Explanation: This increase in revenue is from the allotment of PRC 095 Early Literacy special dollar allotment. Jackson County Public Schools will be acting as the fiscal agent for the Western Region of North Carolina. These funds are allocated as pass through funding. We have a signed MOU with the NC Department of Public Instruction.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of January 2023.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

		<u>Current</u> <u>Budget</u>	<u>Amendments & Transfers</u> <u>#4</u>	<u>#4</u>	<u>Ending</u> <u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 26,002,246	\$ 1,148,000	-	\$ 27,150,246
6000	System-Wide Pupil Support Services	2,971,815	75,000	-	3,046,815
7000	Ancillary Services	44,997	-	-	44,997
8000	Non-Program Charges	-	-	-	-
Totals		\$ 29,019,058	\$ 1,223,000	\$ -	\$ 30,242,058

Source of Revenue:

ELS Special Dollar allotment PRC 095 1,223,000

\$ 1,223,000

TRANSFERS between subfunctions greater than \$10,000:

None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 24th day of January 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

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Revenue Sources:			
Budget code	Description	Amount	
3.3600.060	IDEA VI-B Handicapped	\$	56,293
3.3600.082	State Improvement Grant	\$	10,682
3.3600.109	Rural and Low-Income School	\$	6,482
3.3600.198	APR-ESSERS III-NBPTS Certification Fee	\$	13,464
Total Appropriation in Current Budget		\$	9,399,817
Amount of Increase (Decrease)			<u>86,921</u>
of this Amendment		\$	<u>9,486,738</u>

Explanation: The increase in revenue reflects allotments from allotment revisions #9-26, which are additional allocations, new allocations or adjusting the planning budget to actual.

There are also three transfer amendments from PRCs 171, 176, and 181, which align budgets to actual expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of January 2023.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

		Current Budget	Amendments & Transfers #4 #4		Ending Budget
Federal Grants Fund					
5000	Instructional Services	\$ 6,663,740	56,144	\$ -	\$ 6,719,884
6000	System-Wide Support Services	1,377,821	11,394	(0)	1,389,215
7000	Ancillary Services	54,041	13,505	0	67,546
8000	Non-Program Charges	1,304,215	5,878	(0)	1,310,093
Totals		\$ 9,399,817	\$ 86,921	\$ -	\$ 9,486,738

Source of Revenue:

60	IDEA VI-B Handicapped	\$ 56,293
82	State Improvement Grant	\$ 10,682
109	Rural and Low-Income School	\$ 6,482
171	ESSER II	\$ -
176	CRRSA E2 Summer Programs	\$ -
181	ESSER III ARP	\$ -
198	ARP-ESSERS -NBPTS Certification fee	\$ 13,464

<u>\$ 86,921</u>	<u>\$ -</u>
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TRANSFERS between subfunctions greater than \$10,000:
NONE

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 24th day of January 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023. The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

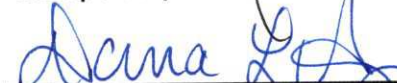
Description	Budget Code	Amount
Stuff the Bus-Homeless	8.4430.505.000.000.000.01	\$ 1,000
DWH PreK Grant SME	8.4430.704.000.337.000.00	142,578
Total Appropriation in Current Budget		\$ 6,157,774
Amount of Increase (Decrease) of this Amendment		<u>143,578</u>
Total		<u>\$ 6,301,352</u>

Explanation: Revenue increases are from a donation and grant respectively. There is also one transfer in PRC 350- NC DHHS Covid Reimbursement Grant- to align budget with indirect cost expenditures. This moved funds from 5xxx to 8xxx in the amount of \$3,500. Transfers do not increase or decrease the total revenue of the fund.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of December 2023.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

	Current Budget	Amendments & Transfers #4 #4		Ending Budget
<u>Other Specific Revenue Fund</u>				
5000 Instructional Services	\$ 2,773,422	\$ 137,078	\$ -	\$ 2,910,500
6000 System-Wide Support Services	932,803	-	-	932,803
7000 Ancillary Services	92,841	-	-	92,841
8000 Non-Program Charges	2,358,708	6,500	-	2,365,208
Totals	<u>\$ 6,157,774</u>	<u>\$ 143,578</u>	<u>\$ -</u>	<u>\$ 6,301,352</u>

Source of Revenue:

NC DHHS COVID Reimbursement Grant	\$ -	350
Stuff the Bus-Homeless	\$ 1,000	505/01
DWH PreK Grant SME	\$ 142,578	704
	<u>\$ 143,578</u>	

From To

TRANSFERS between subfunctions greater than
\$10,000
None