BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of August, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$	28,682
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Total Appropriation in Current Budget	\$25,676,717
Amount of Increase (Decrease) of this Amendment	28,682
	\$25,705,399

Approval of this State budget amendment is requested to reconcile to allotments received from DPI for Textbooks for the prior fiscal year.

Passed by a majority vote of the Jackson County Board of Education on the 27th day of August, 2019.

, Chairperson, Board of Education

Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS Budget Amendment #15 and Transfer #15

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	wed that the following budget amendment and transfer be-	Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#15</u>	<u>#15</u>	Budget
State Pub	lic School Fund				
Instructio	nal Services				
5100	Regular Instrucional Services	\$ 14,229,612	\$ 28,682	\$ -	\$ 14,258,294
5200	Special Populations Services	3,468,336		\$ -	3,468,336
5300	Alternative Programs & Services	1,128,247		\$ -	1,128,247
5400	School Leadership Services	1,553,486		\$ -	1,553,486
5800	School-Based Support Services	2,115,811		\$ -	2,115,811
System-W	/ide Support Services				
6100	Support & Development Services	94,129		-	94,129
6200	Special Population Support & Development Services	5,285		-	5,285
6400	Technology Support Services	164,415		-	164,415
6500	Operational Support Services	2,360,059		-	2,360,059
6600	Financial & Human Resource Services	117,528		-	117,528
6700	Accountability Services	17,283		-	17,283
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary :	Services				
7200	Nutrition Services	82,705		-	82,705
	Totals	\$ 25,676,717	\$ 28,682	\$ -	\$ 25,705,399

Source of Revenue:

State Public School Fund: Textbook Indian Gaming

\$ 28,682

\$ 28,682