

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

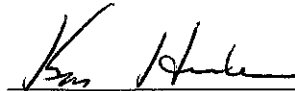
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

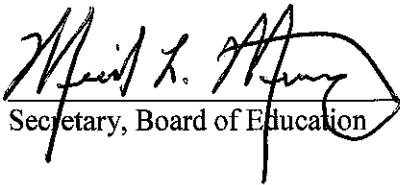
1.3100.000.000	Allocation from State Treasurer	\$ 14,642
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Total Appropriation in Current Budget	\$22,669,319
Amount of Increase (Decrease) of this Amendment	<u>14,642</u>
	<u>\$22,683,961</u>

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2015.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current Budget	Amendment #5	Transfer #5	Ending Budget
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 12,865,395	\$ (13,792)	\$ 30,958	\$ 12,882,561
5200	Special Populations Services	2,917,378	101,121		3,018,499
5300	Alternative Programs & Services	1,133,710	(1,914)	10,652	1,142,448
5400	School Leadership Services	1,383,249	(1,079)	(1,894)	1,380,276
5800	School-Based Support Services	1,487,659		4,923	1,492,582
System-Wide Support Services					
6100	Support & Development Services	240,228			240,228
6200	Special Population Support & Development Services	15,850			15,850
6300	Alternative Programs & Services Support & Dev. Svcs.	67,926			67,926
6400	Technology Support Services	127,948		(33,988)	93,960
6500	Operational Support Services	2,020,579	(69,694)	(10,651)	1,940,234
6800	System-Wide Pupil Support Services	50,000			50,000
6900	Policy, Leadership & Public Relations Services	283,219			283,219
Ancillary Services					
7200	Nutrition Services	76,178			76,178
	Totals	<u>\$ 22,669,319</u>	<u>\$ 14,642</u>	<u>\$ -</u>	<u>\$ 22,683,961</u>
Source of Revenue:					
	State Public School Fund		\$ 14,642		
			<u>\$ 14,642</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current Budget	Amendment #5	Transfer #5	Ending Budget
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,840,461		\$ (3,200)	\$ 1,837,261
5200	Special Populations Services	75,381		300	75,681
5300	Alternative Programs & Services	171,745			171,745
5400	School Leadership Services	576,738			576,738
5500	Co-Curricular Services	510,443			510,443
5800	School-Based Support Services	649,609		2,900	652,509
System-Wide Support Services					
6100	Support & Development Services	160,515			160,515
6200	Special Population Support & Development Services	16,188			16,188
6300	Alternative Programs & Services Support & Dev. Svcs.	895			895
6400	Technology Support Services	282,658			282,658
6500	Operational Support Services	2,551,497		450	2,551,947
6600	Financial & Human Resource Services	647,430			647,430
6700	Accountability Services	85,680			85,680
6800	System-Wide Pupil Support Services	67,389			67,389
6900	Policy, Leadership & Public Relations Services	282,312		(450)	281,862
Ancillary Services					
7200	Nutrition Services	18,713			18,713
Non-Program Charges					
8100	Payments to Other Governmental Units	475,000			475,000
Totals		<u>\$ 8,412,654</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,412,654</u>

Source of Revenue:

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

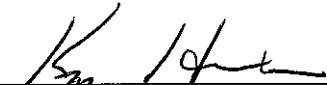
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

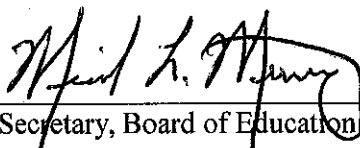
Revenue Sources:

3.3600.050.000	Title I	\$ 204,611
3.3600.105.000	Title I School Improvement	67,132
3.3600.119.000	IDEA Targeted Assistance	2,000

Total Appropriation in Current Budget	\$ 3,262,901
Amount of Increase (Decrease) of this Amendment	<u>273,743</u>
	<u>\$ 3,536,644</u>

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2015.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 248,448			\$ 248,448
5200	Special Populations Services	899,910	1,931		901,841
5300	Alternative Programs & Services	1,260,578	78,817		1,339,395
5800	School-Based Support Services	18,596			18,596
System-Wide Support Services					
6200	Special Population Support & Development Services	117,130			117,130
6300	Alternative Programs & Services Support & Dev. Svcs.	97,309	(31,996)		65,313
6400	Technology Support Services	111,654			111,654
6500	Operational Support Services	67,956			67,956
Ancillary Services					
7200	Nutrition Services	46,990			46,990
Non-Program Charges					
8100	Payments to Other Governmental Units	92,330	1,501		93,831
8200	Unbudgeted Funds	302,000	223,490		525,490
Totals		<u>\$ 3,262,901</u>	<u>\$ 273,743</u>	<u>\$ -</u>	<u>\$ 3,536,644</u>
Source of Revenue:					
Title I			204,611		
Title I School Improvement			67,132		
IDEA Targeted Assistance			2,000		
			<u>\$ 273,743</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

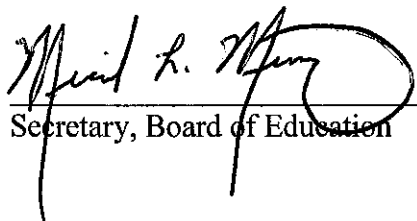
8.4890.648.000	STEM-E	\$ 15,000
8.4430.642.000.324	CFWNC Learning Links Grant	721

Total Appropriation in Current Budget	\$ 1,146,034
Amount of Increase (Decrease) of this Amendment	<u>15,721</u>
	<u>\$ 1,161,755</u>

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2015.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 337,644	\$ 13,471	\$ 5,857	\$ 356,972
5200	Special Populations Services	16,200			16,200
5300	Alternative Programs & Services	3,600			3,600
5400	School Leadership Services	400			400
5500	Co-Curricular Services	38,304			38,304
5800	School-Based Support Services	299,707	2,250		301,957
System-Wide Support Services					
6100	Support & Development Services	3,650			3,650
6200	Special Population Support & Development Services	81,651			81,651
6400	Technology Support Services	28,800			28,800
6500	Operational Support Services	24,664			24,664
6600	Financial & Human Resource Services	178,000			178,000
6900	Policy, Leadership & Public Relations Services	120			120
Ancillary Services					
7100	Community Services	198,358		(800)	197,558
Non-Program Charges					
8100	Payments to Other Governmental Units	(7,500)			(7,500)
8400	Interfund Transfers	(68,059)		(5,057)	(73,116)
8500	Contingency	9,400			9,400
8700	Scholarships	1,095			1,095
Totals		<u>\$ 1,146,034</u>	<u>\$ 15,721</u>	<u>\$ -</u>	<u>\$ 1,161,755</u>
Source of Revenue:					
	STEM-E		15,000		
	CFWNC Learning Links Grant		721		
			<u>\$ 15,721</u>		