

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 16th day of November, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

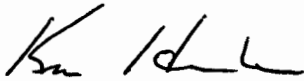
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.3400.120.000	DPI Replacement School Buses	\$ 81,195
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Total Appropriation in Current Budget	\$ 2,716,702
Amount of Increase (Decrease) of this Amendment	<u>81,195</u>
	<u>\$ 2,797,897</u>

Passed by a majority vote of the Jackson County Board of Education on the 16th day of November, 2015.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 9,947			\$ 9,947
5500 Co-Curricular Services	409,166			409,166
System-Wide Support Services				
6400 Technology Support Services	734,205			734,205
6500 Operational Support Services	387,877	81,195	(3,113)	465,959
Ancillary Services				
7200 Nutrition Services	8,779			8,779
Non-Program Charges				
8300 Debt Services	122,562			122,562
Capital Outlay				
9000 Uncategorized	1,044,166		3,113	1,047,279
Totals	<u>\$ 2,716,702</u>	<u>\$ 81,195</u>	<u>\$ -</u>	<u>\$ 2,797,897</u>
Source of Revenue:				
DPI Replacement School Bus		\$ 81,195		

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 16th day of November, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

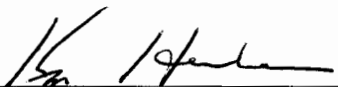
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.049.000	EHA Preschool Grant	\$ 3,075
3.3600.104.000	Language Acquisition	511
3.3600.111.000	Language Acquisition	2,141

Total Appropriation in Current Budget	\$ 3,257,174
Amount of Increase (Decrease) of this Amendment	<u>5,727</u>
	<u>\$ 3,257,174</u>

Passed by a majority vote of the Jackson County Board of Education on the 16th day of November, 2015.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 248,448			\$ 248,448
5200	Special Populations Services	899,651	259		899,910
5300	Alternative Programs & Services	1,258,437	2,141		1,260,578
5800	School-Based Support Services	18,596			18,596
System-Wide Support Services					
6200	Special Population Support & Development Services	117,130			117,130
6300	Alternative Programs & Services Support & Dev. Svcs.	97,309			97,309
6400	Technology Support Services	111,654			111,654
6500	Operational Support Services	67,956			67,956
Ancillary Services					
7200	Nutrition Services	46,990			46,990
Non-Program Charges					
8100	Payments to Other Governmental Units	92,330	-		92,330
8200	Unbudgeted Funds	298,673	3,327		302,000
Totals		<u>\$ 3,257,174</u>	<u>\$ 5,727</u>	<u>\$ -</u>	<u>\$ 3,262,901</u>

Source of Revenue:

EHA Preschool Grant	3,075
Language Acquisition	2,141
Language Acquisition	511
	<u>\$ 5,727</u>

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,731,289		\$ 109,172	\$ 1,840,461
5200 Special Populations Services	75,381			75,381
5300 Alternative Programs & Services	172,021		(276)	171,745
5400 School Leadership Services	652,145		(75,407)	576,738
5500 Co-Curricular Services	510,443			510,443
5800 School-Based Support Services	683,098		(33,489)	649,609
System-Wide Support Services				
6100 Support & Development Services	160,515			160,515
6200 Special Population Support & Development Services	16,188			16,188
6300 Alternative Programs & Services Support & Dev. Svcs.	895			895
6400 Technology Support Services	282,658			282,658
6500 Operational Support Services	2,551,497			2,551,497
6600 Financial & Human Resource Services	647,430			647,430
6700 Accountability Services	85,680			85,680
6800 System-Wide Pupil Support Services	67,389			67,389
6900 Policy, Leadership & Public Relations Services	282,312			282,312
Ancillary Services				
7200 Nutrition Services	18,713			18,713
Non-Program Charges				
8100 Payments to Other Governmental Units	475,000			475,000
Totals	<u>\$ 8,412,654</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,412,654</u>

Source of Revenue:

\$ -

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 337,644			\$ 337,644
5200 Special Populations Services	16,200			16,200
5300 Alternative Programs & Services	3,600			3,600
5400 School Leadership Services	400			400
5500 Co-Curricular Services	38,304			38,304
5800 School-Based Support Services	300,607		(900)	299,707
System-Wide Support Services				
6100 Support & Development Services	3,650			3,650
6200 Special Population Support & Development Services	80,751		900	81,651
6400 Technology Support Services	28,800			28,800
6500 Operational Support Services	24,664			24,664
6600 Financial & Human Resource Services	178,000			178,000
6900 Policy, Leadership & Public Relations Services	120			120
Ancillary Services				
7100 Community Services	198,358			198,358
Non-Program Charges				
8100 Payments to Other Governmental Units	(7,500)			(7,500)
8400 Interfund Transfers	(68,059)			(68,059)
8500 Contingency	9,400			9,400
8700 Scholarships	1,095			1,095
Totals	<u>\$ 1,146,034</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,146,034</u>

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### State Public School Fund

The Jackson County Board of Education, at a meeting on the 16th day of November, 2015, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 72,577
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Total Appropriation in Current Budget	\$22,596,742
Amount of Increase (Decrease) of this Amendment	<u>72,577</u>
	<u>\$22,669,319</u>

Passed by a majority vote of the Jackson County Board of Education on the 16th day of November, 2015.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 12,974,433	\$ (109,038)		\$ 12,865,395
5200	Special Populations Services	2,778,378	121,777	17,223	2,917,378
5300	Alternative Programs & Services	1,138,710		(5,000)	1,133,710
5400	School Leadership Services	1,307,843	75,406		1,383,249
5800	School-Based Support Services	1,450,875	31,784	5,000	1,487,659
System-Wide Support Services					
6100	Support & Development Services	240,228			240,228
6200	Special Population Support & Development Services	80,425	(47,352)	(17,223)	15,850
6300	Alternative Programs & Services Support & Dev. Svcs.	67,926			67,926
6400	Technology Support Services	127,948			127,948
6500	Operational Support Services	2,020,579			2,020,579
6800	System-Wide Pupil Support Services	50,000			50,000
6900	Policy, Leadership & Public Relations Services	283,219			283,219
Ancillary Services					
7200	Nutrition Services	76,178			76,178
	Totals	<u>\$ 22,596,742</u>	<u>\$ 72,577</u>	<u>\$ -</u>	<u>\$ 22,669,319</u>
Source of Revenue:					
	State Public School Fund		\$ 72,577		
			<u>\$ 72,577</u>		