

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 123,217
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Total Appropriation in Current Budget	\$22,890,771
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Amount of Increase (Decrease) of this Amendment	<u>123,217</u>
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	<u>\$23,013,988</u>
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Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2016.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,050,933	\$ -	\$ (12,361)	\$ 13,038,572
5200	Special Populations Services	2,957,362		11,861	2,969,223
5300	Alternative Programs & Services	1,150,471			1,150,471
5400	School Leadership Services	1,396,222			1,396,222
5800	School-Based Support Services	1,509,133			1,509,133
System-Wide Support Services					
6100	Support & Development Services	236,568		500	237,068
6200	Special Population Support & Development Services	15,931			15,931
6300	Alternative Programs & Services Support & Dev. Svcs.	68,733			68,733
6400	Technology Support Services	112,467			112,467
6500	Operational Support Services	1,980,050	123,217		2,103,267
6800	System-Wide Pupil Support Services	51,082			51,082
6900	Policy, Leadership & Public Relations Services	284,834			284,834
Ancillary Services					
7200	Nutrition Services	76,985			76,985
Totals		<u>\$ 22,890,771</u>	<u>\$ 123,217</u>	<u>\$ -</u>	<u>\$ 23,013,988</u>
Source of Revenue:					
State Public School Fund			\$ 123,217		
			<u>\$ 123,217</u>		

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

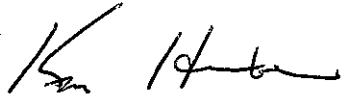
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

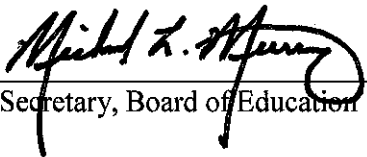
3.3600.017.000	CTE Program Improvement	\$	2,014
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Total Appropriation in Current Budget	\$ 3,517,252
Amount of Increase (Decrease) of this Amendment	<u>2,014</u>
	<u>\$ 3,519,266</u>

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 253,747	\$ 2,838		\$ 256,585
5200	Special Populations Services	689,967			689,967
5300	Alternative Programs & Services	1,339,395		(37,100)	1,302,295
5800	School-Based Support Services	18,596			18,596
System-Wide Support Services					
6200	Special Population Support & Development Services	116,388			116,388
6300	Alternative Programs & Services Support & Dev. Svcs.	65,313			65,313
6400	Technology Support Services	111,654		37,100	148,754
6500	Operational Support Services	55,109			55,109
Ancillary Services					
7200	Nutrition Services	46,990			46,990
Non-Program Charges					
8100	Payments to Other Governmental Units	85,070	(824)		84,246
8200	Unbudgeted Funds	735,023			735,023
Totals		<u>\$ 3,517,252</u>	<u>\$ 2,014</u>	<u>\$ -</u>	<u>\$ 3,519,266</u>
Source of Revenue:					
CTE PROGRAM IMPROVEMENT			2,014		
			<u>\$ 2,014</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25<sup>th</sup> day of February, 2016, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2016.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

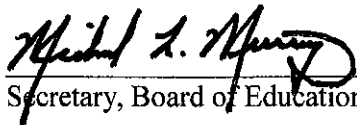
8.3700.306.000.000	Medicaid fees for service	\$	1,000
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Total Appropriation in Current Budget	\$	1,167,755
Amount of Increase (Decrease) of this Amendment		<u>1,000</u>
	\$	<u>1,168,755</u>

Passed by a majority vote of the Jackson County Board of Education on the 25<sup>th</sup> day of February, 2016.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2016.

		Current Budget	Amendment #7	Transfer #7	Ending Budget
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 358,326	\$ -		\$ 358,326
5200	Special Populations Services	16,200	1,000		17,200
5300	Alternative Programs & Services	3,600			3,600
5400	School Leadership Services	400			400
5500	Co-Curricular Services	38,304			38,304
5800	School-Based Support Services	315,940			315,940
System-Wide Support Services					
6100	Support & Development Services	3,650			3,650
6200	Special Population Support & Development Services	81,651			81,651
6400	Technology Support Services	27,500			27,500
6500	Operational Support Services	24,664			24,664
6600	Financial & Human Resource Services	184,000			184,000
6900	Policy, Leadership & Public Relations Services	120			120
Ancillary Services					
7100	Community Services	196,204			196,204
Non-Program Charges					
8100	Payments to Other Governmental Units	(20,183)			(20,183)
8400	Interfund Transfers	(73,116)			(73,116)
8500	Contingency	9,400			9,400
8700	Scholarships	1,095			1,095
Totals		<u>\$ 1,167,755</u>	<u>\$ 1,000</u>	<u>\$ -</u>	<u>\$ 1,168,755</u>
Source of Revenue:					
Medicaid fees for service			1,000		
			<u>\$ 1,000</u>		