

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of October, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

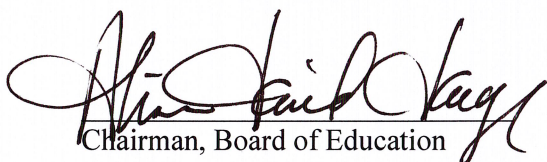
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

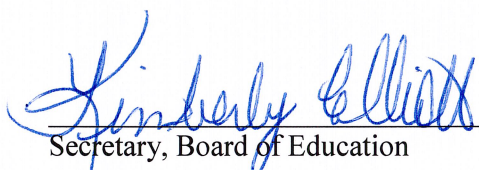
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 39,004
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Total Appropriation in Current Budget	\$24,842,585
Amount of Increase (Decrease) of this Amendment	<u>39,004</u>
	<u>\$24,881,589</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of October, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,034,043	\$ 22,204	\$ (22,069)	\$ 14,034,178
5200	Special Populations Services	3,375,540		-	3,375,540
5300	Alternative Programs & Services	1,043,294		-	1,043,294
5400	School Leadership Services	1,540,668		22,069	1,562,737
5800	School-Based Support Services	1,906,557	16,800	-	1,923,357
System-Wide Support Services					
6100	Support & Development Services	69,392		-	69,392
6200	Special Population Support & Development Services	75,327		-	75,327
6400	Technology Support Services	141,961		-	141,961
6500	Operational Support Services	2,104,324		-	2,104,324
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,206		-	17,206
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	320,343		-	320,343
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,842,585</u>	<u>\$ 39,004</u>	<u>\$ -</u>	<u>\$ 24,881,589</u>
Source of Revenue:					
State Public School Fund			\$ 39,004		
			<u>\$ 39,004</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of October, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

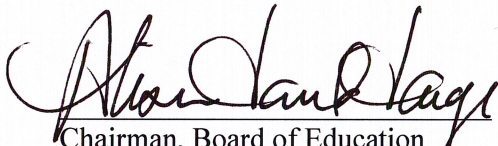
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

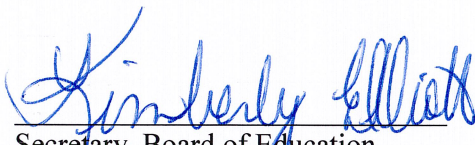
Revenue Sources:

3.3600.050.000	Title I	\$ (1,707)
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Total Appropriation in Current Budget	\$3,073,303
Amount of Increase (Decrease) of this Amendment	<u>(1,707)</u>
	<u>\$3,071,596</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of October, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#4</u>	<u>#4</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 247,242		\$ -	\$ 247,242
5200	Special Populations Services	965,667		(76)	965,591
5300	Alternative Programs & Services	1,149,525	1,599	-	1,151,124
5800	School-Based Support Services	115,479	(10,000)	-	105,479
System-Wide Support Services					
6100	Support & Development Services	14,622		-	14,622
6200	Special Population Support & Development Services	59,219		-	59,219
6300	Alternative Programs & Services Support & Dev. Svcs.	79,870	14,663	-	94,533
6400	Technology Support Services	10,118		-	10,118
6500	Operational Support Services	42,220		-	42,220
Ancillary Services					
7200	Nutrition Services	7,700		-	7,700
Non-Program Charges					
8100	Payments to Other Governmental Units	102,124	257	76	102,457
8200	Unbudgeted Funds	279,517	(8,226)	-	271,291
Totals		<u>\$ 3,073,303</u>	<u>\$ (1,707)</u>	<u>\$ -</u>	<u>\$ 3,071,596</u>
 Source of Revenue:					
Title I			<u>(1,707)</u>		
			<u>\$ (1,707)</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#4</u>	<u>Transfer</u> <u>#4</u>	<u>Ending</u> <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5500	Co-Curricular Services	\$ 20,000	\$ -	\$ -	\$ 20,000
5800	School-Based Support Services	46,561		-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	300,795		(17,000)	283,795
6800	System-Wide Pupil Support Services	96,500		-	96,500
6900	Policy, Leadership & Public Relations Services	25,000		-	25,000
Ancillary Services					
7200	Nutrition Services			10,000	10,000
Capital Outlay					
9000	Uncategorized	5,641,804		7,000	5,648,804
Totals		<u>\$ 6,851,360</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,851,360</u>
Source of Revenue:					
Appropriated fund balance					
			<u>\$ -</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of October, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

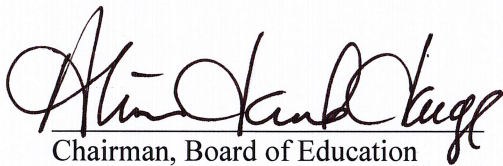
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

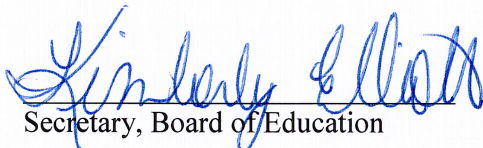
Revenue Sources:

8.4910.xxx	Appropriated Fund Balance	\$ 18,123
8.3700.306	Medicaid	4,202
8.4490.812	Unrestricted donations	250
8.4140.069	County school safety appropriation	5,000
8.4880.850	Indirect costs allocation	4,724

Total Appropriation in Current Budget	\$1,545,418
Amount of Increase (Decrease) of this Amendment	<u>32,299</u>
	<u>\$1,577,717</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of October, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 267,800	\$ 27,947	\$ -	\$ 295,747
5200	Special Populations Services	17,185		1,394	18,579
5300	Alternative Programs & Services	304,706	350	-	305,056
5400	School Leadership Services	12,000		-	12,000
5500	Co-Curricular Services	40,331		-	40,331
5800	School-Based Support Services	225,562		(1,394)	224,168
System-Wide Support Services					
6100	Support & Development Services	17,800		-	17,800
6200	Special Population Support & Development Services	104,396	3,901	-	108,297
6300	Alternative Programs & Services Support & Dev. Svcs.	-		-	-
6400	Technology Support Services	-		-	-
6500	Operational Support Services	50,604	301	-	50,905
6600	Financial & Human Resource Services	210,000	1,800	-	211,800
6800	System-Wide Pupil Support Services		5,000	-	5,000
6900	Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services					
7100	Community Services	233,611		-	233,611
7200	Nutrition Services	16,410		-	16,410
Non-Program Charges					
8100	Payments to Other Governmental Units	190	(7,000)	-	(6,810)
8500	Contingency	44,623		-	44,623
Totals		<u>\$ 1,545,418</u>	<u>\$ 32,299</u>	<u>\$ -</u>	<u>\$ 1,577,717</u>
Source of Revenue:					
Appropriated fund balance			\$ 18,123		
Medicaid			4,202		
Unrestricted donations			250		
Indirect costs			4,724		
County school safety appropriation			5,000		
			<u>\$ 32,299</u>		