

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of August, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

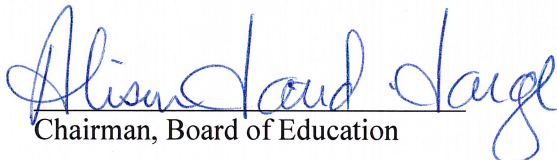
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

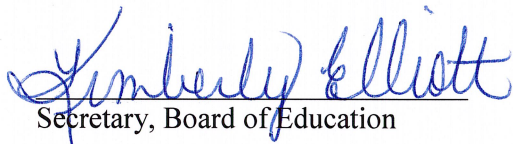
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 149,869
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Total Appropriation in Current Budget	\$24,598,212
Amount of Increase (Decrease) of this Amendment	<u>149,869</u>
	<u>\$24,748,081</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of August, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#2</u>	<u>#2</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,359,388	\$ 21,716	\$ (156,581)	\$ 14,224,523
5200	Special Populations Services	3,204,276		156,581	3,360,857
5300	Alternative Programs & Services	923,972	1,450	-	925,422
5400	School Leadership Services	1,540,668		-	1,540,668
5800	School-Based Support Services	1,750,785	133,332	-	1,884,117
System-Wide Support Services					
6100	Support & Development Services	68,808	250	-	69,058
6200	Special Population Support & Development Services	75,327		-	75,327
6400	Technology Support Services	23,258		-	23,258
6500	Operational Support Services	2,100,251	(6,879)	-	2,093,372
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,206		-	17,206
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	320,343		-	320,343
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,598,212</u>	<u>\$ 149,869</u>	<u>\$ -</u>	<u>\$ 24,748,081</u>
Source of Revenue:					
State Public School Fund			\$ 149,869		
			<u>\$ 149,869</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of August, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

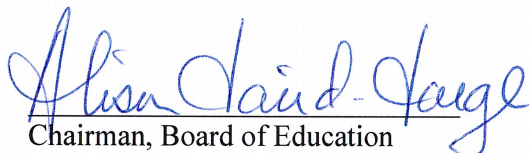
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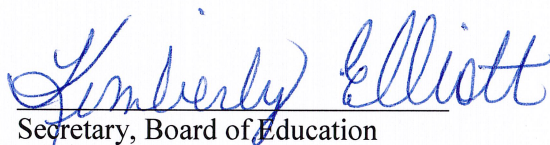
Revenue Sources:

3.3600.050.000	Title I	\$1,192,199
3.3600.105.000	Title I School Improvement	46,681
3.3600.109.000	Rural & Low Income Schools	10,531

Total Appropriation in Current Budget	\$1,796,921
Amount of Increase (Decrease) of this Amendment	<u>1,249,411</u>
	<u>\$3,046,332</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of August, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
	<u>Budget</u>	<u>#2</u>	<u>#2</u>	<u>Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 237,940	-	\$ -	\$ 237,940
5200 Special Populations Services	965,667	-	-	965,667
5300 Alternative Programs & Services	170,457	974,891	-	1,145,348
5800 School-Based Support Services	44,054	68,767	-	112,821
System-Wide Support Services				
6100 Support & Development Services	9,622	-	-	9,622
6200 Special Population Support & Development Services	59,219	-	-	59,219
6300 Alternative Programs & Services Support & Dev. Svcs.	19,290	60,580	-	79,870
6400 Technology Support Services	-	10,118	-	10,118
6500 Operational Support Services	42,220	-	-	42,220
Ancillary Services				
7200 Nutrition Services	7,700	-	-	7,700
Non-Program Charges				
8100 Payments to Other Governmental Units	59,109	42,497	-	101,606
8200 Unbudgeted Funds	181,643	92,558	-	274,201
Totals	<u>\$ 1,796,921</u>	<u>\$ 1,249,411</u>	<u>\$ -</u>	<u>\$ 3,046,332</u>
 Source of Revenue:				
Title I		1,192,199		
Title I School Improvement		46,681		
Rural & Low Income Schools		10,531		
		<u>\$ 1,249,411</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 23rd day of August, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

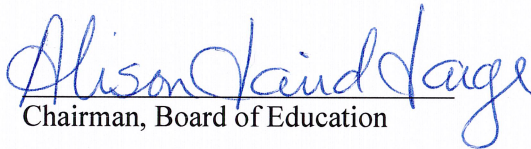
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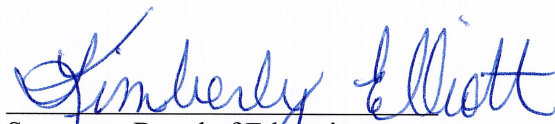
Revenue Sources:

4.4910.000.000	Appropriated fund balance	\$ 98,679
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Total Appropriation in Current Budget	\$6,752.681
Amount of Increase (Decrease) of this Amendment	<u>98,679</u>
	<u>\$6,851,360</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of August, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5800	School-Based Support Services	\$ 46,561		\$ -	\$ 46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	268,300	98,679	-	366,979
6800	System-Wide Pupil Support Services	96,500		-	96,500
6900	Policy, Leadership & Public Relations Services	25,000		-	25,000
Capital Outlay					
9000	Uncategorized	5,595,620		-	5,595,620
Totals		<u>\$ 6,752,681</u>	<u>\$ 98,679</u>	<u>\$ -</u>	<u>\$ 6,851,360</u>
Source of Revenue:					
Appropriated fund balance			\$ 98,679		
			<u>\$ 98,679</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of August, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

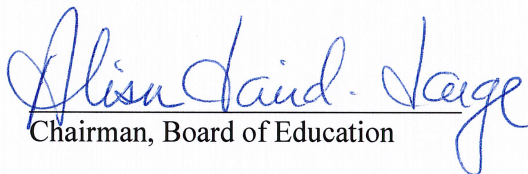
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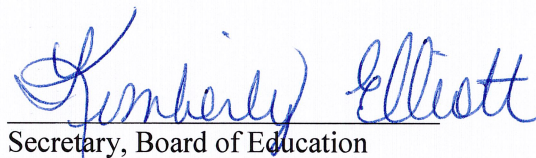
Revenue Sources:

8.4910.xxx	Appropriated Fund Balance	\$ 13,051
8.4210.702	Summer Camp Parent Fees	(54,808)
8.4211.701	Summer Camp Subsidy Payments	(28,000)
8.4890.710	STEM Camp at SME	3,480
8.4430.441	Dogwood Crafters Grant	500
8.4890.575	Golden Leaf	61,715
8.3700.310	Indian Education	(61)

Total Appropriation in Current Budget	\$1,395,798
Amount of Increase (Decrease) of this Amendment	<u>(4,123)</u>
	<u>\$1,391,675</u>

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of August, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#2</u>	Transfer <u>#2</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 183,318	\$ 67,962	\$ -	\$ 251,280
5200	Special Populations Services	16,785	-	-	16,785
5300	Alternative Programs & Services	295,726	5,480	-	301,206
5400	School Leadership Services	10,000	2,000	-	12,000
5500	Co-Curricular Services	40,331	-	-	40,331
5800	School-Based Support Services	209,476	5,610	-	215,086
System-Wide Support Services					
6100	Support & Development Services	11,800	1,548	-	13,348
6200	Special Population Support & Development Services	104,797	-	-	104,797
6300	Alternative Programs & Services Support & Dev. Svcs.		-	-	
6400	Technology Support Services	8,676	-	-	8,676
6500	Operational Support Services	50,604	-	-	50,604
6600	Financial & Human Resource Services	210,000	-	-	210,000
6900	Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services					
7100	Community Services	202,213	(73,208)	-	129,005
7200	Nutrition Services	1,410		-	1,410
Non-Program Charges					
8100	Payments to Other Governmental Units	190		-	190
8500	Contingency	50,272	(13,515)	-	36,757
Totals		<u>\$ 1,395,798</u>	<u>\$ (4,123)</u>	<u>\$ -</u>	<u>\$ 1,391,675</u>
Source of Revenue:					
Appropriated fund balance			\$ 13,051		
Summer Camp Parent Fees			(54,808)		
Summer Camp Subsidy Payments			(28,000)		
STEM Camp at SME			3,480		
Dogwood Crafters Grant			500		
Golden Leaf			61,715		
Indian Ed			(61)		
			<u>\$ (4,123)</u>		