

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 31<sup>st</sup> day of July, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

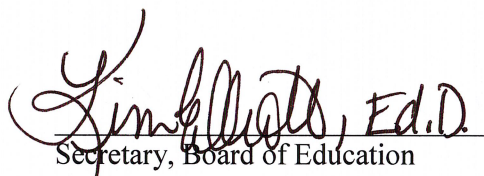
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 33,048
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Total Appropriation in Current Budget	\$24,565,164
Amount of Increase (Decrease) of this Amendment	<u>33,048</u>
	<u>\$24,598,212</u>

Passed by a majority vote of the Jackson County Board of Education on the 31<sup>st</sup> day of July, 2018.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#1</u>	Transfer <u>#1</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,393,387	\$ (33,999)	\$ -	\$ 14,359,388
5200	Special Populations Services	3,064,582	139,694	-	3,204,276
5300	Alternative Programs & Services	923,972		-	923,972
5400	School Leadership Services	1,540,668		-	1,540,668
5800	School-Based Support Services	1,747,085	3,700	-	1,750,785
System-Wide Support Services					
6100	Support & Development Services	68,808		-	68,808
6200	Special Population Support & Development Services	73,104	2,223	-	75,327
6400	Technology Support Services	23,058	200	-	23,258
6500	Operational Support Services	2,187,156	(86,905)	-	2,100,251
6600	Financial & Human Resource Services	106,893	8,135	-	115,028
6700	Accountability Services	17,206		-	17,206
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	320,343		-	320,343
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,565,164</u>	<u>\$ 33,048</u>	<u>\$ -</u>	<u>\$ 24,598,212</u>
Source of Revenue:					
State Public School Fund			\$ 33,048		
			<u>\$ 33,048</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 31<sup>st</sup> day of July, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

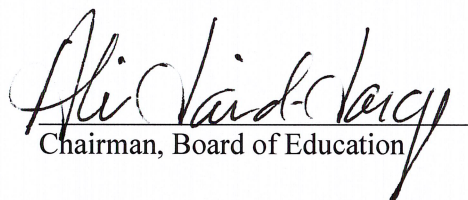
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

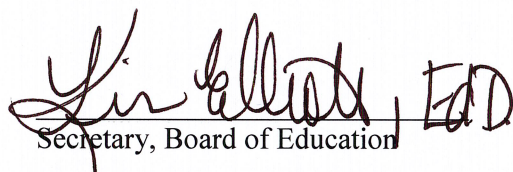
Revenue Sources:

2.4926.000.000.332	Transfer from Scotts Creek School	\$ 1,981
2.4110.000.000	Jackson County Appropriation	191,667
2.4450.000.000	Interest earned	550
2.4910.000.000	Appropriated fund balance	39,929

Total Appropriation in Current Budget	\$8,609,446
Amount of Increase (Decrease) of this Amendment	<u>234,127</u>
	<u>\$8,843,573</u>

Passed by a majority vote of the Jackson County Board of Education on the 31<sup>st</sup> day of July, 2018.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#1</u>	<u>Transfer</u> <u>#1</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100	\$ 1,060,991	\$ 1,981	\$ -	\$ 1,062,972
5200	48,274		-	48,274
5300	85,250		-	85,250
5400	875,904		-	875,904
5500	512,887	8,349	-	521,236
5800	847,693		-	847,693
System-Wide Support Services				
6100	439,996		-	439,996
6200	6,123		-	6,123
6300	234		-	234
6400	412,823		-	412,823
6500	2,478,516	86,905	-	2,565,421
6600	745,528	(7,585)	-	737,943
6700	169,010		-	169,010
6800	59,810	3,796	-	63,606
6900	276,262		-	276,262
Ancillary Services				
7200	10,145		-	10,145
Non-Program Charges				
8100	580,000	140,681	-	720,681
Totals	<u>\$ 8,609,446</u>	<u>\$ 234,127</u>	<u>\$ -</u>	<u>\$ 8,843,573</u>

Source of Revenue:

Jackson County Appropriation	\$ 191,667
Interest earned	550
Appropriated fund Balance	39,929
Transfer from Scotts Creek	1,981
	<u>\$ 234,127</u>



BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 31<sup>st</sup> day of July, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

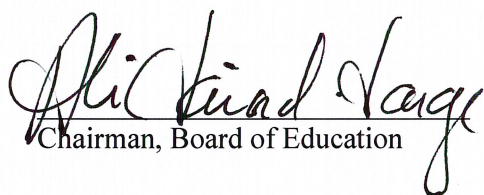
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

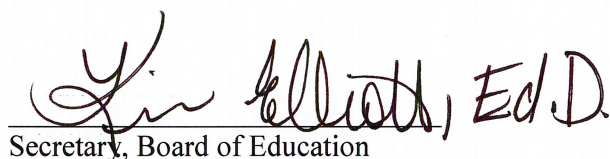
Revenue Sources:

3.3600.082.000	State Improvement Grant	\$ 11,474
3.3600.118.000	Special Needs Targeted Assistance	9,455
3.3600.119.000	Targeted Assistance Preschool	1,604

Total Appropriation in Current Budget	\$1,774,388
Amount of Increase (Decrease) of this Amendment	<u>22,533</u>
	<u>\$1,796,921</u>

Passed by a majority vote of the Jackson County Board of Education on the 31<sup>st</sup> day of July, 2018.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		Current <u>Budget</u>	Amendment <u>#1</u>	Transfer <u>#1</u>	Ending <u>Budget</u>
<b>Federal Grants Fund</b>					
Instructional Services					
5100	Regular Instrucional Services	\$ 238,382	(442)	\$ -	\$ 237,940
5200	Special Populations Services	945,850	19,817	-	965,667
5300	Alternative Programs & Services	170,016	441	-	170,457
5800	School-Based Support Services	44,054	-	-	44,054
System-Wide Support Services					
6100	Support & Development Services	9,622	-	-	9,622
6200	Special Population Support & Development Services	57,215	2,004	-	59,219
6300	Alternative Programs & Services Support & Dev. Svcs.	19,290	-	-	19,290
6400	Technology Support Services	-	-	-	-
6500	Operational Support Services	42,220	-	-	42,220
Ancillary Services					
7200	Nutrition Services	7,700	-	-	7,700
Non-Program Charges					
8100	Payments to Other Governmental Units	58,396	713	-	59,109
8500	Contingency	181,643	-	-	181,643
Totals		<u>\$ 1,774,388</u>	<u>\$ 22,533</u>	<u>\$ -</u>	<u>\$ 1,796,921</u>

Source of Revenue:

State Improvement Grant	11,474
Special Needs Targeted Assistance	9,455
IDEA Targeted Assistance Preschool	1,604
	<u>\$ 22,533</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 31<sup>st</sup> day of July, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.4810.640.000	QZAB Funded Projects	\$5,347,920
4.4140.077.000.000.500	Local Government Sales Tax	73,561
4.4140.077.000	Local Government Sales Tax	500

Total Appropriation in Current Budget	\$1,330,700
Amount of Increase (Decrease) of this Amendment	<u>5,421,981</u>
	<u>\$6,752,681</u>

Passed by a majority vote of the Jackson County Board of Education on the 31<sup>st</sup> day of July, 2018.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#1</u>	<u>Transfer</u> <u>#1</u>	<u>Ending</u> <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5800	School-Based Support Services	\$ -	\$ 46,561	\$ -	\$ 46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	278,800		(10,500)	268,300
6800	System-Wide Pupil Support Services	69,000	27,500	-	96,500
6900	Policy, Leadership & Public Relations Services	-		25,000	25,000
Capital Outlay					
9000	Uncategorized	262,200	5,347,920	(14,500)	5,595,620
Totals		<u>\$ 1,330,700</u>	<u>\$ 5,421,981</u>	<u>\$ -</u>	<u>\$ 6,752,681</u>
Source of Revenue:					
Jackson County Appropriation from sales tax			\$ 500		
QZAB Funded Projects			5,347,920		
Additional Sales Tax for safety upgrades			73,561		
			<u>\$ 5,421,981</u>		



BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 31<sup>st</sup> day of July, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

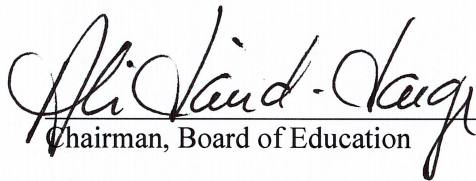
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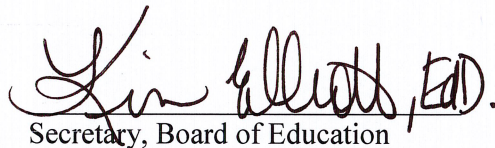
Revenue Sources:

8.4210.701	After School Parent Fees	\$ 21,600
8.4210.702	Summer Camp Parent Fees	38,479
8.4211.701	After School Subsidy Payments	21,600
8.4211.701	Summer Camp Subsidy Payments	28,000
8.4210.705	Pre-K Program Parent Fees	19,530
8.4211.705	Pre-K Program Subsidy Payments	222,310
8.4910.xxx	Appropriated Fund Balance	25,437

Total Appropriation in Current Budget	\$1,018,842
Amount of Increase (Decrease) of this Amendment	<u>376,956</u>
	<u>\$1,395,798</u>

Passed by a majority vote of the Jackson County Board of Education on the 31<sup>st</sup> day of July, 2018.

  
Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current</u> <u>Budget</u>	Amendment <u>#1</u>	Transfer <u>#1</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 171,025	\$ 12,293	\$ -	\$ 183,318
5200 Special Populations Services	98,035	(81,250)	-	16,785
5300 Alternative Programs & Services	29,000	266,726	-	295,726
5400 School Leadership Services	-	10,000	-	10,000
5500 Co-Curricular Services	40,331	-	-	40,331
5800 School-Based Support Services	213,176	(3,700)	-	209,476
System-Wide Support Services				
6100 Support & Development Services	11,800	-	-	11,800
6200 Special Population Support & Development Services	102,297	2,500	-	104,797
6300 Alternative Programs & Services Support & Dev. Svcs.	-	-	-	-
6400 Technology Support Services	6,676	2,000	-	8,676
6500 Operational Support Services	50,604	-	-	50,604
6600 Financial & Human Resource Services	210,000	-	-	210,000
6900 Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services				
7100 Community Services	76,020	126,193	-	202,213
7200 Nutrition Services	700	710	-	1,410
Non-Program Charges				
8100 Payments to Other Governmental Units	2,190	(2,000)	-	190
8500 Contingency	6,788	43,484	-	50,272
Totals	<u>\$ 1,018,842</u>	<u>\$ 376,956</u>	<u>\$ -</u>	<u>\$ 1,395,798</u>
Source of Revenue:				
Appropriated fund balance		\$ 25,437		
After School Parent Fees		21,600		
Summer Camp Parent Fees		38,479		
After School Subsidy Payments		21,600		
Summer Camp Subsidy Payments		28,000		
Pre-K Program Parent Fees		19,530		
Pre-K Program Subsidy Payments		222,310		
		<u>\$ 376,956</u>		