

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 26th day of June 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000 Allocation from State Treasurer \$ 42,197

Total Appropriation in Current Budget	\$23,816,399
Amount of Increase (Decrease) of this Amendment	<u>42,197</u>
	<u>\$23,858,596</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#12</u>	Transfer <u>#12</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,232,827	\$ (26,154)	\$ 79,413	\$ 13,286,086
5200	Special Populations Services	3,124,936	20,788	(32,550)	3,113,174
5300	Alternative Programs & Services	1,263,411	3,095	(56,702)	1,209,804
5400	School Leadership Services	1,498,426	23,900	(19,990)	1,502,336
5800	School-Based Support Services	1,690,398	6,349	33,393	1,730,140
System-Wide Support Services					
6100	Support & Development Services	111,324		(10)	111,314
6200	Special Population Support & Development Services	6,412	(30)	-	6,382
6400	Technology Support Services	121,876	249	-	122,125
6500	Operational Support Services	2,302,117	14,000	4,046	2,320,163
6600	Financial & Human Resource Services	168,475		(5,993)	162,482
6700	Accountability Services	62,970		(7)	62,963
6800	System-Wide Pupil Support Services	18,799		(1,600)	17,199
6900	Policy, Leadership & Public Relations Services	135,029	-	-	135,029
Ancillary Services					
7200	Nutrition Services	79,399	-	-	79,399
Totals		<u>\$ 23,816,399</u>	<u>\$ 42,197</u>	<u>\$ -</u>	<u>\$ 23,858,596</u>

Source of Revenue:

State Public School Fund

\$ 42,197

\$ 42,197

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 26th day of June, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

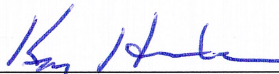
2.4910.000.000	Appropriated fund balance	\$ (339,545)
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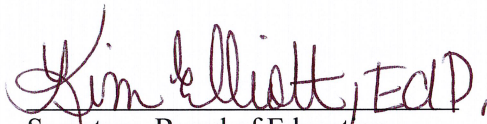
Total Appropriation in Current Budget	\$ 7,517,463
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Amount of Increase (Decrease) of this Amendment	<u>(339,545)</u>
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	<u>\$ 7,177,918</u>
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Passed by a majority vote of the Jackson County Board of Education on the 26th day of June, 2018.

  
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Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#12</u>	Transfer <u>#12</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,215,051	\$ (72,314)	\$ -	\$ 1,142,737
5200	Special Populations Services	66,349	(4,707)	-	61,642
5300	Alternative Programs & Services	107,217	(14,578)	5,200	97,839
5400	School Leadership Services	688,624	17,502	-	706,126
5500	Co-Curricular Services	491,530	(56,796)	-	434,734
5800	School-Based Support Services	371,230	(9,320)	-	361,910
System-Wide Support Services					
6100	Support & Development Services	103,552	(123)	27	103,456
6200	Special Population Support & Development Services	2,075	(805)	-	1,270
6300	Alternative Programs & Services Support & Dev. Svcs.	3,726	(198)	-	3,528
6400	Technology Support Services	384,001	(19,297)	-	364,704
6500	Operational Support Services	2,366,182	(32,159)	1,600	2,335,623
6600	Financial & Human Resource Services	666,199	(87,829)	-	578,370
6700	Accountability Services	118,077	(37,629)	(6,827)	73,621
6800	System-Wide Pupil Support Services	58,973	(1,378)	-	57,595
6900	Policy, Leadership & Public Relations Services	294,321	(13,476)	-	280,845
Ancillary Services					
7100	Community Services	311	-	-	311
7200	Nutrition Services	20,045	(2,838)	-	17,207
Non-Program Charges					
8100	Payments to Other Governmental Units	560,000	(3,600)	-	556,400
Totals		<u>\$ 7,517,463</u>	<u>\$ (339,545)</u>	<u>\$ -</u>	<u>\$ 7,177,918</u>
Source of Revenue:					
Appropriated fund balance			\$ (339,545)		
			<u>\$ (339,545)</u>		

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#12</u>	<u>Transfer</u> <u>#12</u>	<u>Ending</u> <u>Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 215,659	\$ -	\$ 141	\$ 215,800
5200 Special Populations Services	976,943	-	-	976,943
5300 Alternative Programs & Services	1,439,885	-	2,104	1,441,989
5800 School-Based Support Services	53,034	-	-	53,034
System-Wide Support Services				
6100 Support & Development Services	7,000	-	-	7,000
6200 Special Population Support & Development Services	129,503	-	-	129,503
6300 Alternative Programs & Services Support & Dev. Svcs.	79,789	-	-	79,789
6400 Technology Support Services	51,714	-	1,872	53,586
6500 Operational Support Services	89,954	-	-	89,954
Ancillary Services				
7200 Nutrition Services	32,700	-	-	32,700
Non-Program Charges				
8100 Payments to Other Governmental Units	134,228	-	198	134,426
8200 Unbudgeted Funds	290,851	-	(4,315)	286,536
Totals	<u>\$ 3,501,260</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,501,260</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 26th day of June, 2018, passed the following resolution:

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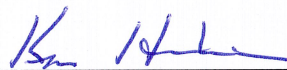
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

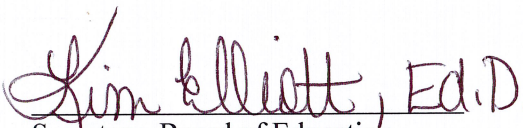
Revenue Sources:

4.4140.077.000	Local Government Sales Tax	\$ 6,240
4.4810.640.000	QZAB Funded Construction	9,000,000
4.3400.120.000	DPI Replacement School Buses	92,537

Total Appropriation in Current Budget	\$ 2,060,227
Amount of Increase (Decrease) of this Amendment	<u>9,098,777</u>
	<u>\$11,159,004</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#12</u>	<u>#12</u>	<u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531	\$ -	\$ -	\$ 531
5200	Special Populations Services	1,500	-	-	1,500
5500	Co-Curricular Services	12,300	-	-	12,300
5800	School-Based Support Services	46,561	6,240	-	52,801
System-Wide Support Services					
6400	Technology Support Services	720,700	-	-	720,700
6500	Operational Support Services	920,068	-	-	920,068
6800	System-Wide Pupil Support Services	124,754	-	-	124,754
Non-Program Charges					
8300	Debt Services	181,533	92,537	-	274,070
Capital Outlay					
9000	Uncategorized	52,280	9,000,000	-	9,052,280
<b>Totals</b>		<u>\$ 2,060,227</u>	<u>\$ 9,098,777</u>	<u>\$ -</u>	<u>\$ 11,159,004</u>

Source of Revenue:

QZAB Funded Construction	\$ 9,000,000
Sales tax revenue	6,240
Bus installment payment	92,537
	<u>\$ 9,098,777</u>

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BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 26th day of June, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

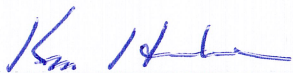
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Revenue Sources:

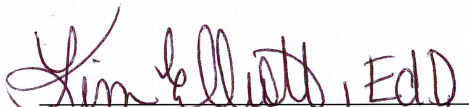
8.4910.XXX	Appropriated fund balance	\$ (145,200)
8.4490.602	P Card Rebate	1,400
8.4890.675	Catamount School Technology	421
8.4110.069	SRO	920
8.3700.305	Medicaid A/P Salary	15,605
8.4210.702	Summer Camp Parent Fees	30,900
8.4211.702	Summer Camp Subsidy Payments	28,001
8.4890.501	Harris Wellness Award	5,000
8.4490.802	Quality Assurance	43,000
8.3700.310	Indian Education	262

Total Appropriation in Current Budget	\$2,131,747
Amount of Increase (Decrease) of this Amendment	<u>(19,691)</u>
	<u>\$2,112,056</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of June, 2018.



Chairman, Board of Education



Secretary, Board of Education



JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#12</u>	<u>Transfer</u> <u>#12</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 617,505	\$ 43,262	\$ (682)	\$ 660,085
5200 Special Populations Services	74,683	(46,636)	-	28,047
5300 Alternative Programs & Services	176,845	(2,764)	682	174,763
5400 School Leadership Services	65,923	27,097	-	93,020
5500 Co-Curricular Services	48,451		-	48,451
5800 School-Based Support Services	346,868	(59,231)	-	287,637
System-Wide Support Services				
6100 Support & Development Services	16,584	(10,536)	-	6,048
6200 Special Population Support & Development Services	87,788	(36,605)	-	51,183
6400 Technology Support Services	49,254	421	-	49,675
6500 Operational Support Services	232,274		-	232,274
6600 Financial & Human Resource Services	221,495	6,400	-	227,895
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	192,782	50,213	-	242,995
7200 Nutrition Services	1,095		-	1,095
Non-Program Charges				
8500 Contingency	-	8,688	-	8,688
Totals	<u>\$ 2,131,747</u>	<u>\$ (19,691)</u>	<u>\$ -</u>	<u>\$ 2,112,056</u>