

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 29th day of May, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000 Allocation from State Treasurer \$ 149,220

Total Appropriation in Current Budget \$23,667,179

Amount of Increase (Decrease) of this Amendment 149,220

\$23,816,399

Passed by a majority vote of the Jackson County Board of Education on the 29th day of May, 2018.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#11</u>	<u>#11</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,304,118	\$ 1,500	\$ (72,791)	\$ 13,232,827
5200	Special Populations Services	3,015,782	(14,329)	123,483	3,124,936
5300	Alternative Programs & Services	1,203,403	110,799	(50,791)	1,263,411
5400	School Leadership Services	1,496,463	1,827	136	1,498,426
5800	School-Based Support Services	1,671,206	23,019	(3,827)	1,690,398
System-Wide Support Services					
6100	Support & Development Services	111,324	-	-	111,324
6200	Special Population Support & Development Services	6,412	-	-	6,412
6400	Technology Support Services	121,876	-	-	121,876
6500	Operational Support Services	2,271,923	26,404	3,790	2,302,117
6600	Financial & Human Resource Services	168,475	-	-	168,475
6700	Accountability Services	62,970	-	-	62,970
6800	System-Wide Pupil Support Services	18,799	-	-	18,799
6900	Policy, Leadership & Public Relations Services	135,029	-	-	135,029
Ancillary Services					
7200	Nutrition Services	79,399	-	-	79,399
Totals		<u>\$ 23,667,179</u>	<u>\$ 149,220</u>	<u>\$ -</u>	<u>\$ 23,816,399</u>
Source of Revenue:					
State Public School Fund			\$ 149,220		
			<u>\$ 149,220</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 29th day of May, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


2.4910.000.000	Appropriated fund balance	\$ 50,967
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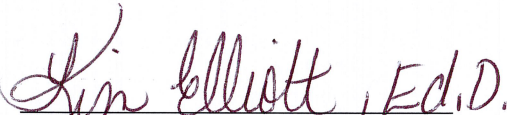
Total Appropriation in Current Budget	\$ 7,466,496
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Amount of Increase (Decrease) of this Amendment	<u>50,967</u>
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	<u>\$ 7,517,463</u>
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Passed by a majority vote of the Jackson County Board of Education on the 29th day of May, 2018.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Current <u>Budget</u>	Amendment <u>#11</u>	Transfer <u>#11</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100	\$ 1,209,974	\$ 5,077	\$ -	\$ 1,215,051
5200	66,349	-	-	66,349
5300	90,592	16,625	-	107,217
5400	688,624	-	-	688,624
5500	491,530	-	-	491,530
5800	371,230	-	-	371,230
System-Wide Support Services				
6100	103,552	-	-	103,552
6200	2,075	-	-	2,075
6300	3,726	-	-	3,726
6400	354,736	29,265	-	384,001
6500	2,366,182	-	-	2,366,182
6600	666,199	-	-	666,199
6700	118,077	-	-	118,077
6800	58,973	-	-	58,973
6900	294,321	-	-	294,321
Ancillary Services				
7100	311	-	-	311
7200	20,045	-	-	20,045
Non-Program Charges				
8100	560,000	-	-	560,000
Totals	<u>\$ 7,466,496</u>	<u>\$ 50,967</u>	<u>\$ -</u>	<u>\$ 7,517,463</u>
Source of Revenue:				
Appropriated fund balance		\$ 50,967		
		<u>\$ 50,967</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 29<sup>th</sup> day of May, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

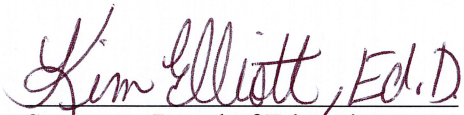
3.3600.053.000	Child Nutrition Equipment	\$ 7,460
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Total Appropriation in Current Budget	\$3,493,800
Amount of Increase (Decrease) of this Amendment	<u>7,460</u>
	<u>\$3,501,260</u>

Passed by a majority vote of the Jackson County Board of Education on the 29<sup>th</sup> day of May, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#11</u>	Transfer <u>#11</u>	Ending <u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 215,659	\$ -	\$ -	\$ 215,659
5200	Special Populations Services	976,815	-	128	976,943
5300	Alternative Programs & Services	1,446,809	-	(6,924)	1,439,885
5800	School-Based Support Services	47,199	-	5,835	53,034
System-Wide Support Services					
6100	Support & Development Services	7,000	-	-	7,000
6200	Special Population Support & Development Services	129,503	-	-	129,503
6300	Alternative Programs & Services Support & Dev. Svcs.	79,789	-	-	79,789
6400	Technology Support Services	51,714	-	-	51,714
6500	Operational Support Services	89,954	-	-	89,954
Ancillary Services					
7200	Nutrition Services	25,240	7,460	-	32,700
Non-Program Charges					
8100	Payments to Other Governmental Units	133,673	-	555	134,228
8200	Unbudgeted Funds	290,445		406	290,851
Totals		<u>\$ 3,493,800</u>	<u>\$ 7,460</u>	<u>\$ -</u>	<u>\$ 3,501,260</u>

Source of Revenue:

Child Nutrition Equipment

\$ 7,460
<u>\$ 7,460</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

School Nutrition Fund

The Jackson County Board of Education, at a meeting on the 29<sup>th</sup> day of May, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

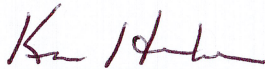
5.4923.035	Transfer from Federal Grants Fund	\$ 7,460
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Total Appropriation in Current Budget	\$2,387,590
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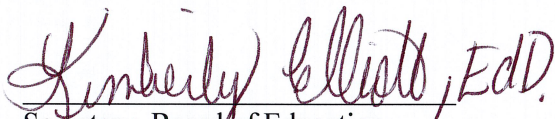
Amount of Increase (Decrease) of this Amendment	<u>7,460</u>
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	<u>\$2,395,050</u>
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Passed by a majority vote of the Jackson County Board of Education on the 29<sup>th</sup> day of May, 2017.



Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#11</u>	<u>Transfer</u> <u>#11</u>	<u>Ending</u> <u>Budget</u>
<u>School Nutrition Fund</u>					
Ancillary Services					
7200	Nutrition Services	\$ 2,212,590	\$ 7,460	\$ -	\$ 2,220,050
Non-Program Charges					
8100	Payments to Other Governmental Units	175,000		-	175,000
Totals		<u>\$ 2,387,590</u>	<u>\$ 7,460</u>	<u>\$ -</u>	<u>\$ 2,395,050</u>
Source of Revenue:					
Federal equipment grant			<u>\$ 7,460</u>		
			<u>\$ 7,460</u>		



JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#11</u>	<u>Transfer</u> <u>#11</u>	<u>Ending</u> <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531	\$ -	\$ -	\$ 531
5200	Special Populations Services	1,500	-	-	1,500
5500	Co-Curricular Services	-	-	12,300	12,300
5800	School-Based Support Services	46,561	-	-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700	-	-	720,700
6500	Operational Support Services	903,272	-	16,796	920,068
6800	System-Wide Pupil Support Services	137,000	-	(12,246)	124,754
Non-Program Charges					
8300	Debt Services	181,533	-	-	181,533
Capital Outlay					
9000	Uncategorized	69,130	-	(16,850)	52,280
Totals		<u>\$ 2,060,227</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,060,227</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 29th day of May, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

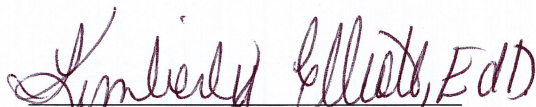
8.4910.XXX	Appropriated fund balance	\$ 12,234
6.4926.484	Bus driver attendance bonus	31,195
8.4210.701	ASP Parent Fees	7,750
8.4211.701	ASP Subsidy Payments	9,007
8.4210.702	Summer Camp Parent Fees	(19,303)
8.4211.702	Summer Camp Subsidy Payments	(16,468)

Total Appropriation in Current Budget	\$2, 107,332
Amount of Increase (Decrease) of this Amendment	<u>24,415</u>
	<u>\$2,131,747</u>

Passed by a majority vote of the Jackson County Board of Education on the 29th day of May, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Current <u>Budget</u>	Amendment <u>#11</u>	Transfer <u>#11</u>	Ending <u>Budget</u>	
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 604,185	\$ 13,320	\$ -	\$ 617,505
5200	Special Populations Services	74,683	-	-	74,683
5300	Alternative Programs & Services	176,845	-	-	176,845
5400	School Leadership Services	65,923	-	-	65,923
5500	Co-Curricular Services	48,451	-	-	48,451
5800	School-Based Support Services	346,868	-	-	346,868
System-Wide Support Services					
6100	Support & Development Services	16,584	-	-	16,584
6200	Special Population Support & Development Services	87,788	-	-	87,788
6400	Technology Support Services	49,254	-	-	49,254
6500	Operational Support Services	201,080	31,194	-	232,274
6600	Financial & Human Resource Services	221,495	-	-	221,495
6900	Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services					
7100	Community Services	199,711	(6,929)	-	192,782
7200	Nutrition Services	-	1,095	-	1,095
Non-Program Charges					
8500	Contingency	14,265	(14,265)	-	-
	Totals	<u>\$ 2,107,332</u>	<u>\$ 24,415</u>	<u>\$ -</u>	<u>\$ 2,131,747</u>

Source of Revenue:

Appropriated fund balance	\$ 1,095
Appropriated fund balance (summer camp)	11,139
Bus driver attendance bonus	31,195
CVS ASP Parent Fees	7,750
CVS ASP Subsidy Payments	9,007
CVS Summer Camp Parent Fees	(1,454)
CVS Summer Camp Subsidy Payments	(441)
SCS Summer Camp Parent Fees	(689)
SCS Summer Camp Subsidy Payments	(9,741)
FVS Summer Camp Parent Fees	(17,160)
FVS Summer Camp Subsidy Payments	(6,286)
	<u>\$ 24,415</u>