

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 26th day of April, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

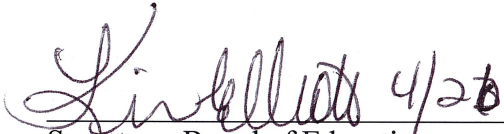
1.3100.000.000	Allocation from State Treasurer	\$ 23,950
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Total Appropriation in Current Budget	\$23,643,229
Amount of Increase (Decrease) of this Amendment	<u>23,950</u>
	<u>\$23,667,179</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of April, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#10</u>	<u>#10</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,348,161	\$ 17,950	\$ (61,993)	\$ 13,304,118
5200	Special Populations Services	3,015,607		175	3,015,782
5300	Alternative Programs & Services	1,203,403		-	1,203,403
5400	School Leadership Services	1,507,396		(10,933)	1,496,463
5800	School-Based Support Services	1,607,636		63,570	1,671,206
System-Wide Support Services					
6100	Support & Development Services	113,297		(1,973)	111,324
6200	Special Population Support & Development Services	5,487		925	6,412
6400	Technology Support Services	122,900	-	(1,024)	121,876
6500	Operational Support Services	2,256,529	6,000	9,394	2,271,923
6600	Financial & Human Resource Services	161,996	-	6,479	168,475
6700	Accountability Services	62,970	-	-	62,970
6800	System-Wide Pupil Support Services	18,799	-	-	18,799
6900	Policy, Leadership & Public Relations Services	139,107	-	(4,078)	135,029
Ancillary Services					
7200	Nutrition Services	79,941	-	(542)	79,399
Totals		<u>\$ 23,643,229</u>	<u>\$ 23,950</u>	<u>\$ -</u>	<u>\$ 23,667,179</u>

Source of Revenue:

State Public School Fund

\$ 23,950
<u>\$ 23,950</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 26th day of April, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

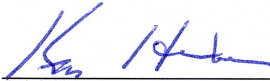
2.4910.000.000	Appropriated fund balance	\$ (448,060)
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Total Appropriation in Current Budget	\$ 7,914,556
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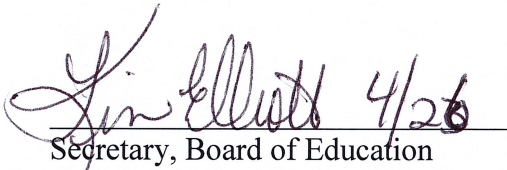
Amount of Increase (Decrease) of this Amendment	<u>(448,060)</u>
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	<u>\$ 7,466,496</u>
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Passed by a majority vote of the Jackson County Board of Education on the 26th day of April, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#10</u>	Transfer <u>#10</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,471,613	\$ (261,639)	\$ -	\$ 1,209,974
5200	Special Populations Services	66,349	-	-	66,349
5300	Alternative Programs & Services	90,592	-	-	90,592
5400	School Leadership Services	707,423	(18,799)	-	688,624
5500	Co-Curricular Services	510,815	(19,285)	-	491,530
5800	School-Based Support Services	506,044	(134,814)	-	371,230
System-Wide Support Services					
6100	Support & Development Services	96,029	7,523	-	103,552
6200	Special Population Support & Development Services	2,075	-	-	2,075
6300	Alternative Programs & Services Support & Dev. Svcs.	3,726	-	-	3,726
6400	Technology Support Services	355,364	(628)	-	354,736
6500	Operational Support Services	2,517,668	(151,486)	-	2,366,182
6600	Financial & Human Resource Services	620,134	46,065	-	666,199
6700	Accountability Services	119,072	(995)	-	118,077
6800	System-Wide Pupil Support Services	55,065	3,908	-	58,973
6900	Policy, Leadership & Public Relations Services	274,231	20,090	-	294,321
Ancillary Services					
7100	Community Services	311	-	-	311
7200	Nutrition Services	18,045	2,000	-	20,045
Non-Program Charges					
8100	Payments to Other Governmental Units	500,000	60,000	-	560,000
Totals		<u>\$ 7,914,556</u>	<u>\$ (448,060)</u>	<u>\$ -</u>	<u>\$ 7,466,496</u>
Source of Revenue:					
Appropriated fund balance			\$ (448,060)		
			<u>\$ (448,060)</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current Budget</u>	<u>Amendment #10</u>	<u>Transfer #10</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 209,286	\$ -	\$ 6,373	\$ 215,659
5200	Special Populations Services	976,815	-	-	976,815
5300	Alternative Programs & Services	1,452,345	-	(5,536)	1,446,809
5800	School-Based Support Services	47,199	-	-	47,199
System-Wide Support Services					
6100	Support & Development Services	7,000	-	-	7,000
6200	Special Population Support & Development Services	126,528	-	2,975	129,503
6300	Alternative Programs & Services Support & Dev. Svcs.	79,789	-	-	79,789
6400	Technology Support Services	51,714	-	-	51,714
6500	Operational Support Services	89,954	-	-	89,954
Ancillary Services					
7200	Nutrition Services	25,240	-	-	25,240
Non-Program Charges					
8100	Payments to Other Governmental Units	134,382	-	(709)	133,673
8200	Unbudgeted Funds	293,548	-	(3,103)	290,445
Totals		<u>\$ 3,493,800</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,493,800</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 26th day of April, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

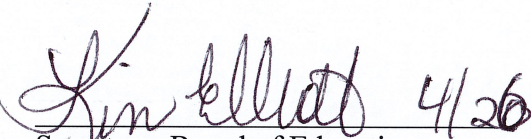
4.4140.077.000	Local Government Sales Tax	\$ 73,561
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Total Appropriation in Current Budget	\$1,986,666
Amount of Increase (Decrease) of this Amendment	<u>73,561</u>
	<u>\$2,060,227</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of April, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current Budget</u>	<u>Amendment #10</u>	<u>Transfer #10</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531		\$ -	\$ 531
5200	Special Populations Services	1,500		-	1,500
5500	Co-Curricular Services	-		-	-
5800	School-Based Support Services		46,561	-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	903,272		-	903,272
6800	System-Wide Pupil Support Services	110,000	27,000	-	137,000
Non-Program Charges					
8300	Debt Services	181,533		-	181,533
Capital Outlay					
9000	Uncategorized	69,130		-	69,130
Totals		<u>\$ 1,986,666</u>	<u>\$ 73,561</u>	<u>\$ -</u>	<u>\$ 2,060,227</u>
Source of Revenue:					
Sales tax revenue			\$ 73,561		
			<u>\$ 73,561</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 26th day of April, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

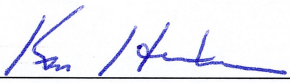
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

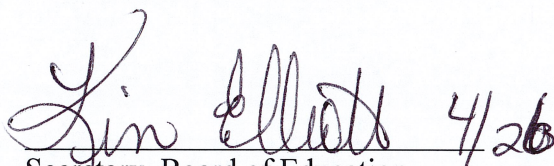
Revenue Sources:

8.4890.014.000.324	Sylva Garden Club Grant	\$	500
8.4490.577.000.314	Science Olympiad Grant		3,000
8.4890.050	Kindergarten kickoff donations		475
8.4890.675	Catamount School Technology		11,321

Total Appropriation in Current Budget	\$2,092,036
Amount of Increase (Decrease) of this Amendment	<u>15,296</u>
	<u>\$2,107,332</u>

Passed by a majority vote of the Jackson County Board of Education on the 26th day of April, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #10</u>	<u>Transfer #10</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 600,685	\$ 3,500	\$ -	\$ 604,185
5200 Special Populations Services	74,683		-	74,683
5300 Alternative Programs & Services	176,370	475	-	176,845
5400 School Leadership Services	65,923		-	65,923
5500 Co-Curricular Services	48,460		(9)	48,451
5800 School-Based Support Services	346,868		-	346,868
System-Wide Support Services				
6100 Support & Development Services	16,584		-	16,584
6200 Special Population Support & Development Services	87,788		-	87,788
6400 Technology Support Services	37,933	11,321	-	49,254
6500 Operational Support Services	201,071		9	201,080
6600 Financial & Human Resource Services	221,495		-	221,495
6900 Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services				
7100 Community Services	199,711	-	-	199,711
Non-Program Charges				
8500 Contingency	14,265	-	-	14,265
Totals	<u>\$ 2,092,036</u>	<u>\$ 15,296</u>	<u>\$ -</u>	<u>\$ 2,107,332</u>

Source of Revenue:

Sylva Garden Club Grant	500
Science Olympiad grant	3,000
Kindergarten kickoff donations	475
Catamount School technology	11,321
	<u>\$ 15,296</u>