

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of March, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 14,590
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Total Appropriation in Current Budget	\$23,628,639
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Amount of Increase (Decrease) of this Amendment	<u>14,590</u>
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	<u>\$23,643,229</u>
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Passed by a majority vote of the Jackson County Board of Education on the 27th day of March, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,352,012	\$ (5,335)	\$ 1,484	\$ 13,348,161
5200	Special Populations Services	3,015,857	-	(250)	3,015,607
5300	Alternative Programs & Services	1,203,403	-	-	1,203,403
5400	School Leadership Services	1,507,396	-	-	1,507,396
5800	School-Based Support Services	1,607,920	-	(284)	1,607,636
System-Wide Support Services					
6100	Support & Development Services	114,247	-	(950)	113,297
6200	Special Population Support & Development Services	5,487	-	-	5,487
6400	Technology Support Services	122,900	-	-	122,900
6500	Operational Support Services	2,236,604	19,925	-	2,256,529
6600	Financial & Human Resource Services	161,996	-	-	161,996
6700	Accountability Services	62,970	-	-	62,970
6800	System-Wide Pupil Support Services	18,799	-	-	18,799
6900	Policy, Leadership & Public Relations Services	139,107	-	-	139,107
Ancillary Services					
7200	Nutrition Services	79,941	-	-	79,941
Totals		<u>\$ 23,628,639</u>	<u>\$ 14,590</u>	<u>\$ -</u>	<u>\$ 23,643,229</u>
Source of Revenue:					
State Public School Fund		<u>\$ 14,590</u>			
		<u>\$ 14,590</u>			

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,474,513		\$ (2,900)	\$ 1,471,613
5200 Special Populations Services	66,349		-	66,349
5300 Alternative Programs & Services	90,592		-	90,592
5400 School Leadership Services	707,423		-	707,423
5500 Co-Curricular Services	510,815		-	510,815
5800 School-Based Support Services	507,794		(1,750)	506,044
System-Wide Support Services				
6100 Support & Development Services	96,029		-	96,029
6200 Special Population Support & Development Services	2,075		-	2,075
6300 Alternative Programs & Services Support & Dev. Svcs.	3,726		-	3,726
6400 Technology Support Services	355,364		-	355,364
6500 Operational Support Services	2,517,668		-	2,517,668
6600 Financial & Human Resource Services	619,634		500	620,134
6700 Accountability Services	119,072		-	119,072
6800 System-Wide Pupil Support Services	55,065		-	55,065
6900 Policy, Leadership & Public Relations Services	270,081		4,150	274,231
Ancillary Services				
7100 Community Services	311	-	-	311
7200 Nutrition Services	18,045	-	-	18,045
Non-Program Charges				
8100 Payments to Other Governmental Units	500,000	-	-	500,000
Totals	<u>\$ 7,914,556</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,914,556</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 27th day of March, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.050.000 Title I \$ (5,610)

Total Appropriation in Current Budget	\$3,499,410
Amount of Increase (Decrease) of this Amendment	<u>(5,610)</u>
	<u>\$3,493,800</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of March, 2018.

Chairman, Board of Education

Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#9</u>	<u>#9</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 209,286	\$ -	\$ -	\$ 209,286
5200	Special Populations Services	976,815	-	-	976,815
5300	Alternative Programs & Services	1,446,422	-	5,923	1,452,345
5800	School-Based Support Services	47,199	-	-	47,199
System-Wide Support Services					
6100	Support & Development Services	7,000	-	-	7,000
6200	Special Population Support & Development Services	126,528	-	-	126,528
6300	Alternative Programs & Services Support & Dev. Svcs.	83,789	-	(4,000)	79,789
6400	Technology Support Services	51,714	-	-	51,714
6500	Operational Support Services	89,954	-	-	89,954
Ancillary Services					
7200	Nutrition Services	25,240	-	-	25,240
Non-Program Charges					
8100	Payments to Other Governmental Units	136,213	-	(1,831)	134,382
8200	Unbudgeted Funds	299,250	(5,610)	(92)	293,548
Totals		<u>\$ 3,499,410</u>	<u>\$ (5,610)</u>	<u>\$ -</u>	<u>\$ 3,493,800</u>
Source of Revenue:					
Title I			<u>(5,610)</u>		
			<u>\$ (5,610)</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 27th day of March, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

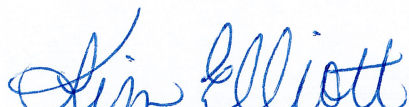
8.4910.xxx	Appropriated fund balance	\$ 51,101
8.4890.014.000.302	CFWNC CTE Agriculture Grant	5,000
8.4880.850	Indirect cost	50
8.4890.050	Kindergarten kickoff donations	450
8.4490.577	WCU Science Olympiad Grant	1,900
8.4890.648.000.324	STEM-E Grant	125
6.4450.484	Interest earned	1,128
6.4926.484	Activity bus use	35,021

Total Appropriation in Current Budget	\$1,997,261
Amount of Increase (Decrease) of this Amendment	<u>94,775</u>
	<u>\$2,092,036</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of March, 2018.



Chairman, Board of Education

 3/27/18

Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#9</u>	Transfer <u>#9</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 593,660	\$ 7,025	\$ -	\$ 600,685
5200	Special Populations Services	74,683	-	-	74,683
5300	Alternative Programs & Services	175,920	450	-	176,370
5400	School Leadership Services	65,923	-	-	65,923
5500	Co-Curricular Services	48,460	-	-	48,460
5800	School-Based Support Services	346,868	-	-	346,868
System-Wide Support Services					
6100	Support & Development Services	16,584	-	-	16,584
6200	Special Population Support & Development Services	87,788	-	-	87,788
6400	Technology Support Services	37,933	-	-	37,933
6500	Operational Support Services	114,571	86,500	-	201,071
6600	Financial & Human Resource Services	220,695	800	-	221,495
6900	Policy, Leadership & Public Relations Services	200	-	-	200
Ancillary Services					
7100	Community Services	199,711	-	-	199,711
Non-Program Charges					
8500	Contingency	14,265	-	-	14,265
Totals		<u>\$ 1,997,261</u>	<u>\$ 94,775</u>	<u>\$ -</u>	<u>\$ 2,092,036</u>

Source of Revenue:

Appropriated fund balance (Activity bus)	\$ 50,351
Appropriated fund balance (indirect cost)	750
CFWNC CTE Agriculture Grant	5,000
Indirect cost	50
STEM-E Grant	125
Kindergarten kickoff donations	450
WCU Grant	1,900
Interest earned	1,128
Activity bus use	35,021
	<u>\$ 94,775</u>