

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of February, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ 80,405
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Total Appropriation in Current Budget	\$23,548,234
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Amount of Increase (Decrease) of this Amendment	<u>80,405</u>
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	<u>\$23,628,639</u>
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Passed by a majority vote of the Jackson County Board of Education on the 27th day of February, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#8</u>	<u>#8</u>	<u>Budget</u>
<u>State Public School Fund</u>					
<u>Instructional Services</u>					
5100	Regular Instrucional Services	\$ 13,390,470	\$ (43,458)	\$ 5,000	\$ 13,352,012
5200	Special Populations Services	3,013,597	2,260	-	3,015,857
5300	Alternative Programs & Services	1,199,083	4,320	-	1,203,403
5400	School Leadership Services	1,507,396	-	-	1,507,396
5800	School-Based Support Services	1,607,920	-	-	1,607,920
 <u>System-Wide Support Services</u>					
6100	Support & Development Services	115,242	4,005	(5,000)	114,247
6200	Special Population Support & Development Services	5,487	-	-	5,487
6400	Technology Support Services	122,541	359	-	122,900
6500	Operational Support Services	2,123,555	113,049	-	2,236,604
6600	Financial & Human Resource Services	162,126	(130)	-	161,996
6700	Accountability Services	62,970	-	-	62,970
6800	System-Wide Pupil Support Services	18,799	-	-	18,799
6900	Policy, Leadership & Public Relations Services	139,107	-	-	139,107
 <u>Ancillary Services</u>					
7200	Nutrition Services	79,941	-	-	79,941
 Totals		 <u><u>\$ 23,548,234</u></u>	 <u><u>\$ 80,405</u></u>	 <u><u>\$ -</u></u>	 <u><u>\$ 23,628,639</u></u>
 Source of Revenue:					
State Public School Fund		<u><u>\$ 80,405</u></u>			
		<u><u>\$ 80,405</u></u>			

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 27th day of February, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

2.4910.000.000	Appropriated fund balance	\$ (170,433)
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Total Appropriation in Current Budget	\$ 8,084,989
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Amount of Increase (Decrease) of this Amendment	(170,433)
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<u>\$ 7,914,556</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#8</u>	<u>#8</u>	<u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,313,762	\$ 160,751	\$ -	\$ 1,474,513
5200	Special Populations Services	88,090	(21,741)	-	66,349
5300	Alternative Programs & Services	153,083	(62,491)	-	90,592
5400	School Leadership Services	710,673	(3,250)	-	707,423
5500	Co-Curricular Services	513,521	(2,706)	-	510,815
5800	School-Based Support Services	565,877	(58,083)	-	507,794
System-Wide Support Services					
6100	Support & Development Services	96,029	-	-	96,029
6200	Special Population Support & Development Services	2,075	-	-	2,075
6300	Alternative Programs & Services Support & Dev. Svcs.	3,726	-	-	3,726
6400	Technology Support Services	355,364	-	-	355,364
6500	Operational Support Services	2,707,458	(189,790)	-	2,517,668
6600	Financial & Human Resource Services	619,634	-	-	619,634
6700	Accountability Services	119,072	-	-	119,072
6800	System-Wide Pupil Support Services	55,065	-	-	55,065
6900	Policy, Leadership & Public Relations Services	263,204	6,877	-	270,081
Ancillary Services					
7100	Community Services	311	-	-	311
7200	Nutrition Services	18,045	-	-	18,045
Non-Program Charges					
8100	Payments to Other Governmental Units	500,000	-	-	500,000
Totals		<u>\$ 8,084,989</u>	<u>\$ (170,433)</u>	<u>\$ -</u>	<u>\$ 7,914,556</u>
Source of Revenue:					
Appropriated fund balance		\$ (170,433)			
		<u>\$ (170,433)</u>			

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#8</u>	<u>Transfer</u> <u>#8</u>	<u>Ending</u> <u>Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100	\$ 209,286		\$ -	\$ 209,286
5200	972,379		4,436	976,815
5300	1,427,468		18,954	1,446,422
5800	47,199		-	47,199
System-Wide Support Services				
6100	7,000		-	7,000
6200	126,528		-	126,528
6300	83,789		-	83,789
6400	51,714		-	51,714
6500	93,455		(3,501)	89,954
Ancillary Services				
7200	25,240		-	25,240
Non-Program Charges				
8100	135,469		744	136,213
8200	319,883		(20,633)	299,250
Totals	<u>\$ 3,499,410</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,499,410</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 27th day of February, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

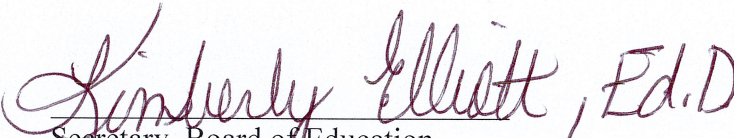
4.3400.120.000	State Bus Installment Payment	\$ 181,533
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Total Appropriation in Current Budget	\$1,805,133
Amount of Increase (Decrease) of this Amendment	<u>181,533</u>
	<u>\$1,986,666</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531		\$ -	\$ 531
5200	Special Populations Services	1,500		-	1,500
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	899,770		3,502	903,272
6800	System-Wide Pupil Support Services	110,000		-	110,000
Non-Program Charges					
8300	Debt Services		181,533	-	181,533
Capital Outlay					
9000	Uncategorized	72,632		(3,502)	69,130
Totals		<u>\$ 1,805,133</u>	<u>\$ 181,533</u>	<u>\$ -</u>	<u>\$ 1,986,666</u>
Source of Revenue:					
Bus installment payment			\$ 181,533		
			<u>\$ 181,533</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 27th day of February, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

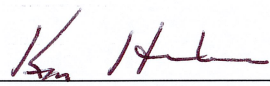
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

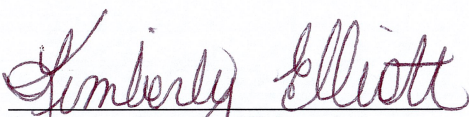
8.4910.xxx	Appropriated fund balance	\$ 16,868
8.4890.720	Middle School Soccer Grant	5,000
8.4430.643.000.324	Trout Project Grant	990
8.4890.575	Golden Leaf	(870)
8.4890.506.000.324	CUMC Shoe Grant	500
8.4890.648.000.324	STEM-E Grant	965

Total Appropriation in Current Budget	\$1,973,808
Amount of Increase (Decrease) of this Amendment	<u>23,453</u>
	<u>\$1,997,261</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February, 2018.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#8</u>	<u>#8</u>	<u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 591,902	\$ 1,758	\$ -	\$ 593,660
5200	Special Populations Services	74,683		-	74,683
5300	Alternative Programs & Services	175,920		-	175,920
5400	School Leadership Services	65,923		-	65,923
5500	Co-Curricular Services	43,460	5,000	-	48,460
5800	School-Based Support Services	346,868		-	346,868
System-Wide Support Services					
6100	Support & Development Services	16,584		-	16,584
6200	Special Population Support & Development Services	87,788		-	87,788
6400	Technology Support Services	37,933		-	37,933
6500	Operational Support Services	114,571		-	114,571
6600	Financial & Human Resource Services	204,000	16,695	-	220,695
6900	Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services					
7100	Community Services	199,711		-	199,711
Non-Program Charges					
8500	Contingency	14,265		-	14,265
Totals		<u>\$ 1,973,808</u>	<u>\$ 23,453</u>	<u>\$ -</u>	<u>\$ 1,997,261</u>

Source of Revenue:

Appropriated fund balance (Indirect Costs)	\$ 16,695
Appropriated fund balance (Walmart Grant)	682
Appropriated fund balance (Mtn Youth Charities)	(531)
Appropriated fund balance (STEM-E)	22
STEM-E Grant	965
Middle School Soccer Grant	5,000
Trout Project	990
Golden Leaf	(870)
CUMC Shoe Grant	500
	<u>\$ 23,453</u>