

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 19th day of September, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

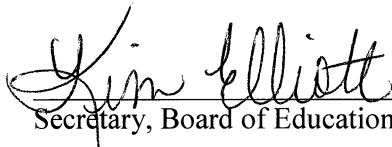
2.4926.000.000.332	Transfer from Scotts Creek School	\$ 2,428
2.4910.000.000	Appropriated fund balance	27,774

Total Appropriation in Current Budget	\$7,793,775
Amount of Increase (Decrease) of this Amendment	<u>30,202</u>
	<u>\$7,823,977</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of September, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#2</u>	Transfer <u>#2</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,004,604		\$ -	\$ 1,004,604
5200	Special Populations Services	81,009		-	81,009
5300	Alternative Programs & Services	151,289		-	151,289
5400	School Leadership Services	575,025	27,774	-	602,799
5500	Co-Curricular Services	513,210		-	513,210
5800	School-Based Support Services	468,273	2,428	-	470,701
System-Wide Support Services					
6100	Support & Development Services	127,898		-	127,898
6200	Special Population Support & Development Services	1,931		-	1,931
6300	Alternative Programs & Services Support & Dev. Svcs.	287		-	287
6400	Technology Support Services	558,479		-	558,479
6500	Operational Support Services	2,701,077		-	2,701,077
6600	Financial & Human Resource Services	657,176		-	657,176
6700	Accountability Services	132,853		-	132,853
6800	System-Wide Pupil Support Services	73,409		-	73,409
6900	Policy, Leadership & Public Relations Services	254,416		-	254,416
Ancillary Services					
7200	Nutrition Services	7,839		-	7,839
Non-Program Charges					
8100	Payments to Other Governmental Units	485,000		-	485,000
Totals		<u>\$ 7,793,775</u>	<u>\$ 30,202</u>	<u>\$ -</u>	<u>\$ 7,823,977</u>

Source of Revenue:

Appropriated fund balance	\$ 27,774
Transfer from SCS STIF account	2,428
	<u>\$ 30,202</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 19th day of September, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.104.000	Language Acquisition	\$ (7,672)
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Total Appropriation in Current Budget	\$3,320,679
Amount of Increase (Decrease) of this Amendment	<u>(7,672)</u>
	<u>\$3,313,007</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of September, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#2</u>	<u>#2</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 199,221	-	\$ -	\$ 199,221
5200	Special Populations Services	951,850	(9,277)	-	942,573
5300	Alternative Programs & Services	1,374,415	1,755	-	1,376,170
5800	School-Based Support Services	31,440		-	31,440
System-Wide Support Services					
6200	Special Population Support & Development Services	124,588		-	124,588
6300	Alternative Programs & Services Support & Dev. Svcs.	73,744		-	73,744
6500	Operational Support Services	93,455		-	93,455
Ancillary Services					
7200	Nutrition Services	25,240		-	25,240
Non-Program Charges					
8100	Payments to Other Governmental Units	127,526	(150)	-	127,376
8500	Contingency	319,200		-	319,200
Totals		<u>\$ 3,320,679</u>	<u>\$ (7,672)</u>	<u>\$ -</u>	<u>\$ 3,313,007</u>
Source of Revenue:					
Language Acquisition			<u>(7,672)</u>		<u>\$ (7,672)</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 19th day of September, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

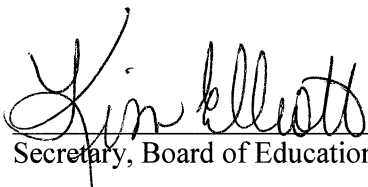
8.421X.705	Pre-K Fees	\$ 117,690
8.4890.647	Phil Drake Robotics Team	3,600
6.4910.xxx	Appropriated Fund Balance	95,673

Total Appropriation in Current Budget	\$1,589,985
Amount of Increase (Decrease) of this Amendment	<u>216,963</u>
	<u>\$1,806,948</u>

Passed by a majority vote of the Jackson County Board of Education on the 19th day of September, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#2</u>	<u>Transfer</u> <u>#2</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100	\$ 560,356	\$ -	\$ -	\$ 560,356
5200	74,575		-	74,575
5300	49,935	117,690	-	167,625
5400	13,851		-	13,851
5500	40,010	3,600	-	43,610
5800	342,373		250	342,623
System-Wide Support Services				
6100	16,684		-	16,684
6200	87,788		-	87,788
6300	-		-	-
6400	40,509		(250)	40,259
6500	18,748	95,673	-	114,421
6600	204,000		-	204,000
6900	200		-	200
Ancillary Services				
7100			-	
7200	126,691		-	126,691
Non-Program Charges				
8500	14,265		-	14,265
Totals	<u>\$ 1,589,985</u>	<u>\$ 216,963</u>	<u>\$ -</u>	<u>\$ 1,806,948</u>

Source of Revenue:

Appropriated fund balance	\$ 95,673
Pre-K Fees	117,690
Phil Drake Robotics Team	3,600
	<u>\$ 216,963</u>