

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 21<sup>st</sup> day of November, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

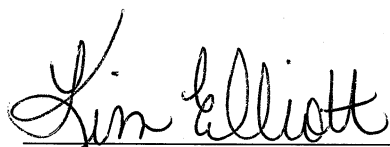
Revenue Sources:

1.3100.000.000      Allocation from State Treasurer      \$    (273,515)

Total Appropriation in Current Budget	\$23,638,472
Amount of Increase (Decrease) of this Amendment	<u>(273,515)</u>
	<u>\$23,364,957</u>

Passed by a majority vote of the Jackson County Board of Education on the 21<sup>st</sup> day of November, 2017.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,634,251	\$ (219,069)	\$ -	\$ 13,415,182
5200	Special Populations Services	2,938,908	(3,172)	-	2,935,736
5300	Alternative Programs & Services	1,200,936		-	1,200,936
5400	School Leadership Services	1,491,711		-	1,491,711
5800	School-Based Support Services	1,623,209	(20,490)	-	1,602,719
System-Wide Support Services					
6100	Support & Development Services	105,282		-	105,282
6200	Special Population Support & Development Services	6,665		-	6,665
6400	Technology Support Services	100,880	900	-	101,780
6500	Operational Support Services	2,054,512	(31,684)	-	2,022,828
6600	Financial & Human Resource Services	161,354		-	161,354
6700	Accountability Services	29,221		-	29,221
6800	System-Wide Pupil Support Services	72,495		-	72,495
6900	Policy, Leadership & Public Relations Services	139,107		-	139,107
Ancillary Services					
7200	Nutrition Services	79,941		-	79,941
<b>Totals</b>		<u>\$ 23,638,472</u>	<u>\$ (273,515)</u>	<u>\$ -</u>	<u>\$ 23,364,957</u>
Source of Revenue:					
State Public School Fund		<u>\$ (273,515)</u>			
		<u>\$ (273,515)</u>			

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 21<sup>st</sup> day of November, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

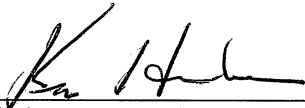
2.4910.000.000	Appropriated fund balance	\$ 251,880
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Total Appropriation in Current Budget	\$7,823,977
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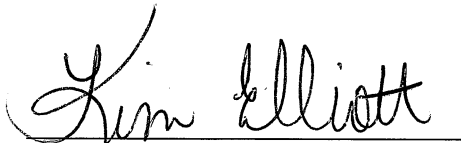
Amount of Increase (Decrease) of this Amendment	<u>251,880</u>
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	<u>\$8,075,857</u>
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Passed by a majority vote of the Jackson County Board of Education on the 21<sup>st</sup> day of November, 2017.



Chairman, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<b><u>Local Current Expense Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 1,004,604	\$ 263,322	\$ -	\$ 1,267,926
5200 Special Populations Services	81,009	27,942	-	108,951
5300 Alternative Programs & Services	151,289	446	-	151,735
5400 School Leadership Services	602,799	-	-	602,799
5500 Co-Curricular Services	513,210	-	-	513,210
5800 School-Based Support Services	470,301	98,673	-	568,974
<b>System-Wide Support Services</b>				
6100 Support & Development Services	127,898	(44,429)	-	83,469
6200 Special Population Support & Development Services	1,931	-	-	1,931
6300 Alternative Programs & Services Support & Dev. Svcs.	287	3,151	-	3,438
6400 Technology Support Services	558,479	(126,398)	-	432,081
6500 Operational Support Services	2,701,077	38,495	-	2,739,572
6600 Financial & Human Resource Services	657,176	(28,257)	-	628,919
6700 Accountability Services	132,853	25,445	-	158,298
6800 System-Wide Pupil Support Services	73,809	(22,300)	-	51,509
6900 Policy, Leadership & Public Relations Services	254,416	790	-	255,206
<b>Ancillary Services</b>				
7200 Nutrition Services	7,839	-	-	7,839
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	485,000	15,000	-	500,000
<b>Totals</b>	<u>\$ 7,823,977</u>	<u>\$ 251,880</u>	<u>\$ -</u>	<u>\$ 8,075,857</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 21<sup>st</sup> day of November, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

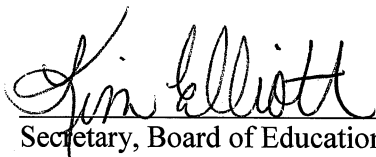
3.3600.105.000	Title I School Improvement	\$ (46,680)
3.3600.109.000	Rural & Low Income Schools	86,047

Total Appropriation in Current Budget	\$3,313,007
Amount of Increase (Decrease) of this Amendment	<u>39,367</u>
	<u>\$3,352,374</u>

Passed by a majority vote of the Jackson County Board of Education on the 21<sup>st</sup> day of November, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#5</u>	<u>#5</u>	<u>Budget</u>
<b><u>Federal Grants Fund</u></b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 199,221	-	\$ -	\$ 199,221
5200	Special Populations Services	943,073		-	943,073
5300	Alternative Programs & Services	1,375,670	(17,018)	-	1,358,652
5800	School-Based Support Services	31,440	(10,250)	-	21,190
<b>System-Wide Support Services</b>					
6200	Special Population Support & Development Services	124,588		-	124,588
6300	Alternative Programs & Services Support & Dev. Svcs.	73,744		-	73,744
6400	Technology Support Services	-	51,714	-	51,714
6500	Operational Support Services	93,455		-	93,455
<b>Ancillary Services</b>					
7200	Nutrition Services	25,240		-	25,240
<b>Non-Program Charges</b>					
8100	Payments to Other Governmental Units	127,376	197	-	127,573
8200	Unbudgeted Funds	319,200	14,724	-	333,924
<b>Totals</b>		<u>\$ 3,313,007</u>	<u>\$ 39,367</u>	<u>\$ -</u>	<u>\$ 3,352,374</u>
 <b>Source of Revenue:</b>					
Title I School Improvement			(46,680)		
Rural & Low Income Schools			86,047		
			<u>\$ 39,367</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 21<sup>st</sup> day of November, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

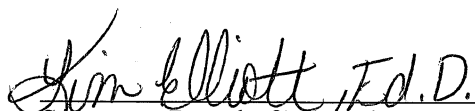
Revenue Sources:

4.3400.120.000	State Replacement School Buses	\$ 370,148
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Total Appropriation in Current Budget	\$1,434,985
Amount of Increase (Decrease) of this Amendment	<u>370,148</u>
	<u>\$1,805,133</u>

Passed by a majority vote of the Jackson County Board of Education on the 21<sup>st</sup> day of November, 2017.

  
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Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#5</u>	<u>Transfer</u> <u>#5</u>	<u>Ending</u> <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531		\$ -	\$ 531
5500	Co-Curricular Services	7,468		(7,468)	-
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	513,654	370,148	7,468	891,270
6800	System-Wide Pupil Support Services	120,000		-	120,000
Non-Program Charges					
8500	Contingency	-		-	-
Capital Outlay					
9000	Uncategorized	72,632		-	72,632
<b>Totals</b>		<u>\$ 1,434,985</u>	<u>\$ 370,148</u>	<u>\$ -</u>	<u>\$ 1,805,133</u>
Source of Revenue:					
State Schoolbus Replacement			\$ 370,148		
			<u>\$ 370,148</u>		



JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531		\$ -	\$ 531
5500	Co-Curricular Services	7,468		(7,468)	-
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	513,654		7,468	521,122
6800	System-Wide Pupil Support Services	120,000		-	120,000
Non-Program Charges					
8500	Contingency	-		-	-
Capital Outlay					
9000	Uncategorized	72,632		-	72,632
<b>Totals</b>		<u>\$ 1,434,985</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,434,985</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 21<sup>st</sup> day of November, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

8.4490.864	Student Device Insurance	\$ 1,975
8.3200.048	A/P Class Bonus Pay	646
8.4910.864	Appropriated Fund Balance	12,149

Total Appropriation in Current Budget	\$1,876,993
Amount of Increase (Decrease) of this Amendment	<u>14,770</u>
	<u>\$1,891,763</u>

Passed by a majority vote of the Jackson County Board of Education on the 21<sup>st</sup> day of November, 2017.

  
\_\_\_\_\_  
Chairman, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 579,606	\$ 646	\$ -	\$ 580,252
5200 Special Populations Services	74,575		-	74,575
5300 Alternative Programs & Services	173,225		-	173,225
5400 School Leadership Services	13,851		-	13,851
5500 Co-Curricular Services	43,610		-	43,610
5800 School-Based Support Services	342,623		-	342,623
<b>System-Wide Support Services</b>				
6100 Support & Development Services	16,684		-	16,684
6200 Special Population Support & Development Services	87,788		-	87,788
6300 Alternative Programs & Services Support & Dev. Svcs.			-	
6400 Technology Support Services	40,259	14,124	-	54,383
6500 Operational Support Services	114,421		-	114,421
6600 Financial & Human Resource Services	204,000		-	204,000
6900 Policy, Leadership & Public Relations Services	200		-	200
<b>Ancillary Services</b>				
7100 Community Services	171,886		-	171,886
<b>Non-Program Charges</b>				
8500 Contingency	14,265		-	14,265
<b>Totals</b>	<b><u>\$ 1,876,993</u></b>	<b><u>\$ 14,770</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 1,891,763</u></b>

Source of Revenue:

Appropriated fund balance (Student Device Insurance)	\$ 12,149
Student Device Insurance	1,975
A/P bonus pay	646
	<b><u>\$ 14,770</u></b>