

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 12th day of December, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$ 128,555
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Total Appropriation in Current Budget	\$23,364,957
Amount of Increase (Decrease) of this Amendment	<u>128,555</u>
	<u>\$23,493,512</u>

Passed by a majority vote of the Jackson County Board of Education on the 12th day of December, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current	Amendment	Transfer	Ending
		<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,415,182	\$ 4,954	\$ (21,365)	\$ 13,398,771
5200	Special Populations Services	2,935,736	124,204	(2)	3,059,938
5300	Alternative Programs & Services	1,200,936	(18,417)	773	1,183,292
5400	School Leadership Services	1,491,711		15,712	1,507,423
5800	School-Based Support Services	1,602,719	823	1,297	1,604,839
System-Wide Support Services					
6100	Support & Development Services	105,282		9,960	115,242
6200	Special Population Support & Development Services	6,665		(1,178)	5,487
6400	Technology Support Services	101,780	16,991	3,770	122,541
6500	Operational Support Services	2,022,828		2,077	2,024,905
6600	Financial & Human Resource Services	161,354		(8,363)	152,991
6700	Accountability Services	29,221		-	29,221
6800	System-Wide Pupil Support Services	72,495		(2,681)	69,814
6900	Policy, Leadership & Public Relations Services	139,107		-	139,107
Ancillary Services					
7200	Nutrition Services	79,941		-	79,941
Totals		<u>\$ 23,364,957</u>	<u>\$ 128,555</u>	<u>\$ -</u>	<u>\$ 23,493,512</u>
Source of Revenue:					
State Public School Fund		<u>\$ 128,555</u>			
		<u>\$ 128,555</u>			

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 12th day of December, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


2.4910.000.000	Appropriated fund balance	\$ (123,716)
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Total Appropriation in Current Budget	\$8,075,857
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Amount of Increase (Decrease) of this Amendment	<u>(123,716)</u>
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	<u>\$7,952,141</u>
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Passed by a majority vote of the Jackson County Board of Education on the 12th day of December, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		Current <u>Budget</u>	Amendment <u>#6</u>	Transfer <u>#6</u>	Ending <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,267,926		\$ -	\$ 1,267,926
5200	Special Populations Services	108,951		-	108,951
5300	Alternative Programs & Services	151,735		-	151,735
5400	School Leadership Services	602,799		-	602,799
5500	Co-Curricular Services	513,210		-	513,210
5800	School-Based Support Services	568,974		-	568,974
System-Wide Support Services					
6100	Support & Development Services	83,469	10,598	-	94,067
6200	Special Population Support & Development Services	1,931	(501)	-	1,430
6300	Alternative Programs & Services Support & Dev. Svcs.	3,438		-	3,438
6400	Technology Support Services	432,081	(40,118)	-	391,963
6500	Operational Support Services	2,739,572	(41,422)	-	2,698,150
6600	Financial & Human Resource Services	628,919	(4,228)	-	624,691
6700	Accountability Services	158,298	(7,177)	-	151,121
6800	System-Wide Pupil Support Services	51,509	(47,217)	-	4,292
6900	Policy, Leadership & Public Relations Services	255,206	6,349	-	261,555
Ancillary Services					
7200	Nutrition Services	7,839		-	7,839
Non-Program Charges					
8100	Payments to Other Governmental Units	500,000		-	500,000
Totals		<u>\$ 8,075,857</u>	<u>\$ (123,716)</u>	<u>\$ -</u>	<u>\$ 7,952,141</u>
Source of Revenue:					
Appropriated fund balance			\$ (123,716)		
			<u>\$ (123,716)</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 12th day of December, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

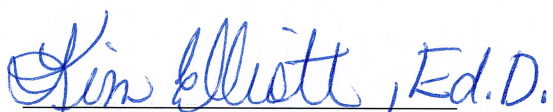
3.3600.105.000	Title I School Improvement	\$ 73,420
3.3600.049.000	EHA Preschool Grant	(1,619)
3.3600.119.000	IDEA Targeted Assistance Preschool	2,000

Total Appropriation in Current Budget	\$3,352,374
Amount of Increase (Decrease) of this Amendment	<u>73,801</u>
	<u>\$3,426,175</u>

Passed by a majority vote of the Jackson County Board of Education on the 12th day of December, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
	<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 199,221	\$ -	\$ 199,221
5200	Special Populations Services	943,073	1,908	944,981
5300	Alternative Programs & Services	1,358,652	32,554	1,412,468
5800	School-Based Support Services	21,190	16,069	(80)
				37,179
System-Wide Support Services				
6200	Special Population Support & Development Services	124,588	-	124,588
6300	Alternative Programs & Services Support & Dev. Svcs.	73,744	10,045	83,789
6400	Technology Support Services	51,714	-	51,714
6500	Operational Support Services	93,455	-	93,455
Ancillary Services				
7200	Nutrition Services	25,240	-	25,240
Non-Program Charges				
8100	Payments to Other Governmental Units	127,573	5,024	1,060
8200	Unbudgeted Funds	333,924	18,246	(32,287)
	Totals	<u>\$ 3,352,374</u>	<u>\$ 73,801</u>	<u>\$ -</u>
				<u>\$ 3,426,175</u>
Source of Revenue:				
	EHA Preschool Grant	\$ (1,619)		
	Title I School Improvement	73,420		
	IDEA Targeted Assistance Preschool	2,000		
		<u>\$ 73,801</u>		

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 531		\$ -	\$ 531
5200	Special Populations Services			1,500	1,500
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	891,270		8,500	899,770
6800	System-Wide Pupil Support Services	120,000		(10,000)	110,000
Capital Outlay					
9000	Uncategorized	72,632		-	72,632
Totals		<u>\$ 1,805,133</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,805,133</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 12th day of December, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

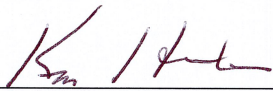
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

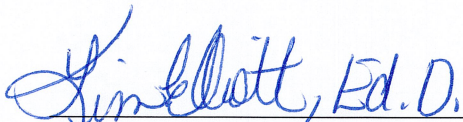
8.42xx.701	After School Program	\$ 27,825
8.4910.850	Appropriated Fund Balance	(16,450)

Total Appropriation in Current Budget	\$1,891,763
Amount of Increase (Decrease) of this Amendment	<u>11,375</u>
	<u>\$1,903,138</u>

Passed by a majority vote of the Jackson County Board of Education on the 12th day of December, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
	<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 580,252	\$ -	\$ 580,252
5200	Special Populations Services	74,575	-	74,575
5300	Alternative Programs & Services	173,225	-	173,225
5400	School Leadership Services	13,851	-	13,851
5500	Co-Curricular Services	43,610	(150)	43,460
5800	School-Based Support Services	342,623	100	342,723
System-Wide Support Services				
6100	Support & Development Services	16,684	(100)	16,584
6200	Special Population Support & Development Services	87,788	-	87,788
6400	Technology Support Services	54,383	(16,450)	37,933
6500	Operational Support Services	114,421	150	114,571
6600	Financial & Human Resource Services	204,000	-	204,000
6900	Policy, Leadership & Public Relations Services	200	-	200
Ancillary Services				
7100	Community Services	171,886	27,825	199,711
Non-Program Charges				
8500	Contingency	14,265	-	14,265
Totals				
	<u>\$ 1,891,763</u>	<u>\$ 11,375</u>	<u>\$ -</u>	<u>\$ 1,903,138</u>

Source of Revenue:

Appropriated fund balance (Connectivity)	\$ (16,450)
After School Program	27,825
	<u>\$ 11,375</u>