

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 29th day of August, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000 Allocation from State Treasurer \$ (28,360)

Total Appropriation in Current Budget \$23,639,545

Amount of Increase (Decrease) of this Amendment (28,360)

\$23,611,185

Passed by a majority vote of the Jackson County Board of Education on the 29th day of August, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#2</u>	<u>#2</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,678,640	\$ 58,765	\$ -	\$ 13,737,405
5200	Special Populations Services	2,939,328		(420)	2,938,908
5300	Alternative Programs & Services	1,143,143	(45,410)	-	1,097,733
5400	School Leadership Services	1,457,228	5,759	-	1,462,987
5800	School-Based Support Services	1,690,404	(67,195)	-	1,623,209
System-Wide Support Services					
6100	Support & Development Services	117,782	(11,000)	-	106,782
6200	Special Population Support & Development Services	6,245		420	6,665
6400	Technology Support Services	102,409	(1,543)	-	100,866
6500	Operational Support Services	2,022,248	32,264	-	2,054,512
6600	Financial & Human Resource Services	161,354		-	161,354
6700	Accountability Services	29,221		-	29,221
6800	System-Wide Pupil Support Services	72,495		-	72,495
6900	Policy, Leadership & Public Relations Services	139,107		-	139,107
Ancillary Services					
7200	Nutrition Services	79,941		-	79,941
Totals		<u>\$ 23,639,545</u>	<u>\$ (28,360)</u>	<u>\$ -</u>	<u>\$ 23,611,185</u>
Source of Revenue:					
State Public School Fund		<u>\$ (28,360)</u>			
		<u>\$ (28,360)</u>			

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 29th day of August, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

2.4926.000.000.332 Transfer from Scotts Creek School \$ 3,705

Total Appropriation in Current Budget	\$7,790,070
Amount of Increase (Decrease) of this Amendment	<u>3,705</u>
	<u>\$7,793,775</u>

Passed by a majority vote of the Jackson County Board of Education on the 29th day of August, 2017.



Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#2</u>	<u>Transfer</u> <u>#2</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 1,004,604	\$ -	\$ 1,004,604
5200	Special Populations Services	81,009	-	81,009
5300	Alternative Programs & Services	151,289	-	151,289
5400	School Leadership Services	575,025	-	575,025
5500	Co-Curricular Services	513,210	-	513,210
5800	School-Based Support Services	467,004	1,269	468,273
System-Wide Support Services				
6100	Support & Development Services	127,898	-	127,898
6200	Special Population Support & Development Services	1,931	-	1,931
6300	Alternative Programs & Services Support & Dev. Svcs.	287	-	287
6400	Technology Support Services	558,479	-	558,479
6500	Operational Support Services	2,698,641	2,436	2,701,077
6600	Financial & Human Resource Services	657,176	-	657,176
6700	Accountability Services	132,853	-	132,853
6800	System-Wide Pupil Support Services	73,409	-	73,409
6900	Policy, Leadership & Public Relations Services	254,416	-	254,416
Ancillary Services				
7200	Nutrition Services	7,839	-	7,839
Non-Program Charges				
8100	Payments to Other Governmental Units	485,000	-	485,000
	Totals	<u>\$ 7,790,070</u>	<u>\$ 3,705</u>	<u>\$ -</u>
			<u>\$ 3,705</u>	<u>\$ 7,793,775</u>

Source of Revenue:

Transfer from SCS STIF account

\$ 3,705

\$ 3,705

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 29th day of August, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.050.000	Title I	\$ (64,681)
3.3600.053.000	School Nutrition Equipment	240
3.3600.103.000	Improving Teacher Quality	47,112

Total Appropriation in Current Budget	\$3,338,008
Amount of Increase (Decrease) of this Amendment	<u>(17,329)</u>
	<u>\$3,320,679</u>

Passed by a majority vote of the Jackson County Board of Education on the 29th day of August, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#2</u>	<u>#2</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 171,136	28,085	\$ -	\$ 199,221
5200	Special Populations Services	951,850		-	951,850
5300	Alternative Programs & Services	1,375,559	(1,144)	-	1,374,415
5800	School-Based Support Services	30,360	1,080	-	31,440
System-Wide Support Services					
6200	Special Population Support & Development Services	124,588		-	124,588
6300	Alternative Programs & Services Support & Dev. Svcs.	102,950	(29,206)	-	73,744
6500	Operational Support Services	93,455		-	93,455
Ancillary Services					
7200	Nutrition Services	25,000	240	-	25,240
Non-Program Charges					
8100	Payments to Other Governmental Units	144,396	(16,870)	-	127,526
8500	Contingency	318,714	486	-	319,200
Totals		<u>\$ 3,338,008</u>	<u>\$ (17,329)</u>	<u>\$ -</u>	<u>\$ 3,320,679</u>

Source of Revenue:

Title I	(64,681)
School Nutrition Equipment	240
Improving Teacher Quality	47,112
	<u>\$ (17,329)</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

School Nutrition Fund

The Jackson County Board of Education, at a meeting on the 29th day of August, 2017, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

5.4923.035	Transfer from Federal Grants Fund	\$	240
	Total Appropriation in Current Budget		\$2,387,350
	Amount of Increase (Decrease) of this Amendment		<u>240</u>
			<u>\$2,387,590</u>

Passed by a majority vote of the Jackson County Board of Education on the 29th day of August, 2017.



Chairman, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>School Nutrition Fund</u>				
Ancillary Services				
7200 Nutrition Services	\$ 2,212,350	\$ 240	\$ -	\$ 2,212,590
Non-Program Charges				
8100 Payments to Other Governmental Units	175,000		-	175,000
Totals	<u>\$ 2,387,350</u>	<u>\$ 240</u>	<u>\$ -</u>	<u>\$ 2,387,590</u>

Source of Revenue:

Federal equipment grant carryover

\$	240
<u>\$</u>	<u>240</u>

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100	Regular Instrucional Services	\$ 560,356	\$ -	\$ 560,356
5200	Special Populations Services	74,575	-	74,575
5300	Alternative Programs & Services	49,935	-	49,935
5400	School Leadership Services	13,851	-	13,851
5500	Co-Curricular Services	40,010	-	40,010
5800	School-Based Support Services	342,373	250	342,373
System-Wide Support Services				
6100	Support & Development Services	16,684	-	16,684
6200	Special Population Support & Development Services	87,788	-	87,788
6300	Alternative Programs & Services Support & Dev. Svcs.		-	
6400	Technology Support Services	40,509	(250)	40,509
6500	Operational Support Services	18,748	-	18,748
6600	Financial & Human Resource Services	204,000	-	204,000
6900	Policy, Leadership & Public Relations Services	200	-	200
Ancillary Services				
7100	Community Services		-	
7200	Nutrition Services	126,691	-	126,691
Non-Program Charges				
8500	Contingency	14,265	-	14,265
	Totals	<u>\$ 1,589,985</u>	<u>\$ -</u>	<u>\$ 1,589,985</u>